

# Township of Uxbridge



## **10 Year Capital Investment Plan Years 2024 to 2033**

FINAL APPROVED  
**January 18, 2024**

**Township of Uxbridge  
2023/2024 Capital Budget  
Summary - 2029 Projects**

Total Cost	Financing						Tax Levy
	Reserve Fund	DC's	Debt Financing	Parkland Fund	Grants	Other	

**Expenditures (\$)**

General Government	131,942						131,942
Fire Department	2,222,597	1,722,001					500,596
Development Services	-						
Public Works & Operations Department	10,362,547	2,306,667	115,000		773,600	1,147,400	6,019,880
Facilities	20,000						20,000
Arena	150,000						150,000
Parks and Trails	332,245						332,245
Library	220,000	125,000					95,000
Recreation, Culture & Tourism Department	402,500	152,500					250,000
	<b>13,841,831</b>	<b>4,306,168</b>	<b>115,000</b>	<b>-</b>	<b>773,600</b>	<b>1,147,400</b>	<b>-</b>
							<b>7,499,663</b>

**Township of Uxbridge  
2023/2024  
Capital Budget  
Summary - 2030  
Projects**

Total Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Parkland Fund	Grants	Other

**Expenditures (\$)**

General Government	58,014						58,014	
Fire Department	757,083	223,569					533,514	
Development Services	-							
Public Works & Operations Department	11,367,836	3,028,602	125,000			1,830,000	6,384,234	
Facilities	40,000						40,000	
Arena	150,000						150,000	
Parks and Trails	213,890						213,890	
Library	42,000						42,000	
Recreation, Culture & Tourism Department	310,000	60,000					250,000	
	<u>12,938,823</u>	<u>3,312,171</u>	<u>125,000</u>	<u>-</u>	<u>-</u>	<u>1,830,000</u>	<u>-</u>	<u>7,671,652</u>

**Township of Uxbridge  
2023/2024  
Capital Budget  
Summary - 2031 Projects**

Total Cost	Financing						
	Reserve Fund	DC's	Debt Financing	Parkland Fund	Grants	Other	Tax Levy
General Government	88,640					32,500	56,140
Fire Department	843,031	285,912					557,119
Development Services	-						
Public Works & Operations Department	11,275,350	2,740,789	115,000		1,790,000		6,629,561
Facilities	40,000						40,000
Arena	167,000						167,000
Parks and Trails	215,568						215,568
Library	115,000						115,000
Recreation, Culture & Tourism Department	1,050,000	800,000					250,000
<b>13,794,589</b>	<b>3,826,701</b>	<b>115,000</b>	<b>-</b>	<b>-</b>	<b>1,790,000</b>	<b>32,500</b>	<b>8,030,388</b>

**Expenditures (\$)**

General Government	88,640					32,500	56,140
Fire Department	843,031	285,912					557,119
Development Services	-						
Public Works & Operations Department	11,275,350	2,740,789	115,000		1,790,000		6,629,561
Facilities	40,000						40,000
Arena	167,000						167,000
Parks and Trails	215,568						215,568
Library	115,000						115,000
Recreation, Culture & Tourism Department	1,050,000	800,000					250,000
<b>13,794,589</b>	<b>3,826,701</b>	<b>115,000</b>	<b>-</b>	<b>-</b>	<b>1,790,000</b>	<b>32,500</b>	<b>8,030,388</b>

**Township of Uxbridge  
2023/2024 Capital Budget  
Summary - 2032 Projects**

	Total Cost	Financing						
		Reserve Fund	DC's	Debt Financing	Parkland Fund	Grants	Other	Tax Levy
<b>Expenditures (\$)</b>								
General Government	26,062							26,062
Fire Department	802,432	211,000						591,432
Development Services	-							
Public Works & Operations Department	12,758,680	3,307,572	675,000			1,730,000		7,046,108
Facilities	40,000							40,000
Arena	283,000						10,000	273,000
Parks and Trails	87,279							87,279
Library	2,977,296	90,000	772,296			2,000,000		115,000
Recreation, Culture & Tourism Department	250,000							250,000
	<b>17,224,749</b>	<b>3,608,572</b>	<b>1,447,296</b>	<b>-</b>	<b>-</b>	<b>3,730,000</b>	<b>10,000</b>	<b>8,428,881</b>

**Township of Uxbridge  
2023/2024 Capital Budget  
Summary - 2032 Projects**

	Total Cost	Financing						
		Reserve Fund	DC's	Debt Financing	Parkland Fund	Grants	Other	Tax Levy
<b>Expenditures (\$)</b>								
General Government	27,365							27,365
Fire Department	829,476	213,000						616,476
Development Services	-							
Public Works & Operations Department	13,354,775	3,346,533	225,000			1,755,000		8,028,242
Facilities	40,000							40,000
Arena	150,000							150,000
Parks and Trails	89,025							89,025
Library	40,000							40,000
Recreation, Culture & Tourism Department	250,000							250,000
	<b>14,780,641</b>	<b>3,559,533</b>	<b>225,000</b>	<b>-</b>	<b>-</b>	<b>1,755,000</b>	<b>-</b>	<b>9,241,108</b>

**Township of Uxbridge  
2022/2023 Capital Budget  
Summary - 2022 Projects**

Total	Financing						Tax Levy 2023	Variance
	Reserve		Debt			Tax Levy 2022		
Cost	Fund	DC's	Financing	Grants	Other			

**Expenditures (\$)**

General Government	90,000	-	-	-	75,000	-	15,000	79,000	64,000
Fire Department	1,104,011	739,000	-	-	-	6,200	358,811	377,217	18,406
Development Services	50,000	50,000	-	-	-	-	-	-	-
Public Works & Operations Department	7,687,486	1,699,067	392,500	-	2,505,827	517,325	2,572,767	2,573,077	310
Facilities							20,000	25,700	5,700
Arena	2,424,985	709,235	45,000		1,247,750	248,000	175,000	122,422	52,578
Parks and Trails							122,500	215,000	92,500
Library	95,000	45,000	-	-	-	25,000	25,000	42,500	17,500
Recreation, Culture & Tourism Department	10,098,000	5,024,000	2,512,000	1,256,000	628,000	314,000	50,000	157,000	107,000
Facility Preservation Reserve							231,206	284,493	53,287
	<b>21,549,482</b>	<b>8,266,302</b>	<b>2,949,500</b>	<b>1,256,000</b>	<b>4,456,577</b>	<b>1,110,525</b>	<b>3,570,284</b>	<b>3,876,409</b>	<b>306,125</b>

**Township of Uxbridge  
2023/2024**

**Capital Budget  
Summary - 2023 Projects**

	Total Cost	Financing						
		Reserve Fund	DC's	Debt Financing	Parkland Fund	Grants	Other	Tax Levy
General Government	124,125	17,625					27,500	79,000
Fire Department	767,998	390,781						377,217
Development Services	-							
Public Works & Operations Department	9,209,216	2,407,102	347,500			3,358,829	522,708	2,573,077
Facilities	90,400	50,000					14,700	25,700
Arena	540,000	417,578	-				-	122,422
Parks and Trails	420,000	130,000			25,000	50,000		215,000
Library	75,000						32,500	42,500
Recreation, Culture & Tourism Department	375,150	218,150						157,000
	<b>11,601,889</b>	<b>3,631,236</b>	<b>347,500</b>	<b>-</b>	<b>25,000</b>	<b>3,408,829</b>	<b>597,408</b>	<b>3,591,916</b>

**Expenditures (\$)**



**Township of Uxbridge  
10 Year Capital Investment Plan  
Arena - Project Summary - Years 2024 to 2033**

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
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**Expenditures (\$)**

Arena	170,000	290,000	190,000	221,000	180,000	150,000	150,000	167,000	283,000	150,000
	<u>170,000</u>	<u>290,000</u>	<u>190,000</u>	<u>221,000</u>	<u>180,000</u>	<u>150,000</u>	<u>150,000</u>	<u>167,000</u>	<u>283,000</u>	<u>150,000</u>

**Financing (\$)**

Tax levy	100,000	210,000	120,000	141,000	180,000	150,000	150,000	167,000	273,000	150,000
Development charges	-	-	-	-	-	-	-	-	-	-
Parkland Fund	-	-	-	-	-	-	-	-	-	-
Reserves	70,000	80,000	70,000	70,000	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	10,000	-	-	-	-	10,000	-
	<u>170,000</u>	<u>290,000</u>	<u>190,000</u>	<u>221,000</u>	<u>180,000</u>	<u>150,000</u>	<u>150,000</u>	<u>167,000</u>	<u>283,000</u>	<u>150,000</u>

**Township of Uxbridge  
10 Year Capital Investment Plan  
Arena - Projects - Year 2024**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Expenditures \$**

**Arena:**

Condensor - replacement (2)	115,000	40,000	-	-	-	75,000
LED Ice Lights (year 1 of 2)	25,000	-	-	-	-	25,000
Audio & communication system - replace and upgrade (1)	30,000	30,000	-	-	-	
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	170,000	70,000	-	-	-	100,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total Expenditures</b>	<b>170,000</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>

(1) Fund through APR

(2) Fund through General Capital Reserve (Humicon)

**Township of Uxbridge  
10 Year Capital Investment Plan  
Arena - Projects - Year 2025**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Funds	Grants	Other	Tax Levy

**Expenditures \$**

**Arena:**

Ice Boards - pad #2 - replacement (year 1 of 2)	80,000	-	-	-	-	-	80,000
Public washroom renovation (arena and community centre) (1)	120,000	80,000	-	-	-	-	40,000
LED Ice Lights (year 2 of 2)	90,000	-	-	-	-	-	90,000
	<b>290,000</b>	<b>80,000</b>	-	-	-	-	<b>210,000</b>

**Total Expenditures**

<b>290,000</b>	<b>80,000</b>	-	-	-	-	-	<b>210,000</b>
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(1) Facility Asset Preservation Reserve

**Township of Uxbridge  
10 Year Capital Investment Plan  
Arena - Projects - Year 2026**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**Expenditures \$**

**Arena:**

Ice Boards - pad #2 - replacement (year 2 of 2)	20,000	-	-	-	-	-	20,000
Dressing room - renovations (1) (year 1 of 2)	100,000	70,000	-	-	-	-	30,000
Arena - replace boiler and storage tank	70,000	-	-	-	-	-	70,000
	<b>190,000</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,000</b>

**Total Expenditures**

<b>190,000</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,000</b>
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(1) Facility Asset Preservation Reserve

**Township of Uxbridge  
10 Year Capital Investment Plan  
Arena - Projects - Year 2027**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**Expenditures \$**

**Arena:**

Olympia - replacement (1)	121,000	-	-	-	-	10,000	111,000
Dressing room - renovations (2) (year 2 of 2)	100,000	70,000	-	-	-	-	30,000
	<b>221,000</b>	<b>70,000</b>	-	-	-	<b>10,000</b>	<b>141,000</b>

**Total Expenditures**

	<b>221,000</b>	<b>70,000</b>	-	-	-	<b>10,000</b>	<b>141,000</b>
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(1) Other - third party - trade in/proceeds of sale

(2) Facility Asset Preservation Reserve





**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Arena - Projects - Year 2030**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**Expenditures \$**

**Arena:**

Arena Equipment/Upgrades

150,000	-	-	-	-	-	150,000
150,000	-	-	-	-	-	150,000

**Total Expenditures**

<b>150,000</b>	-	-	-	-	-	<b>150,000</b>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Arena - Projects - Year 2031**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Parkland	Other	

**Expenditures \$**

**Arena:**

Arena Equipment/Upgrades	150,000	-	-	-	-	150,000
Floor machine	17,000					17,000
	<b>167,000</b>	-	-	-	-	<b>167,000</b>
<b>Total Expenditures</b>	<b>167,000</b>	-	-	-	-	<b>167,000</b>

**Township of Uxbridge  
10 Year Capital Investment Plan  
Arena - Projects - Year 2032**

Total Cost					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Other	

**Expenditures \$**

**Arena:**

Arena equipment upgrades	150,000	-	-	-	-	150,000
Olympia - replacement (1)	133,000	-	-	-	10,000	123,000
	<u>283,000</u>	-	-	-	<u>10,000</u>	<u>273,000</u>

**Total Expenditures**

	<u><b>283,000</b></u>	-	-	-	<u><b>10,000</b></u>	<u><b>273,000</b></u>
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(1) Other - third party - trade in/proceeds of sale

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Arena - Projects - Year 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**Expenditures \$**

**Arena:**

Arena equipment upgrades	150,000	-	-	-	-	150,000
	150,000	-	-	-	-	150,000
<b>Total Expenditures</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>

**Township of Uxbridge  
10 Year Capital Investment Plan  
Culture - Projects - Year 2024**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Expenditures \$**

**Cultural Facility**

Thomas Foster Memorial - replace ramps	55,000	55,000	-	-	-	-
Train Station - Lifetime shingle roof	37,000	37,000				
	<hr/> 92,000	<hr/> 92,000	<hr/> -	<hr/> -	<hr/> -	<hr/> -
<b>Total Expenditures</b>	<hr/> <b>92,000</b>	<hr/> <b>92,000</b>	<hr/> -	<hr/> -	<hr/> -	<hr/> -



**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Development Services Department - Project Summary - Years 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2024 - Project (\$)**

Truck - replace 2018 truck	48,500	48,500	0	0	0	0	0
Cloudpermit Laserfiche Integration API	10,000	10,000	0	0	0	0	0
	<u>58,500</u>	<u>58,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Facilities - Community Halls - Project Summary - Years 2024 to 2033**

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
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**Expenditures (\$)**

Community Centres/Halls	75,000	400,000	70,000	40,000	45,000	20,000	40,000	40,000	40,000	40,000
	<u>75,000</u>	<u>400,000</u>	<u>70,000</u>	<u>40,000</u>	<u>45,000</u>	<u>20,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**Financing (\$)**

Tax levy	-	90,000	70,000	40,000	45,000	20,000	40,000	40,000	40,000	40,000
Development charges	-	-	-	-	-	-	-	-	-	-
Parkland Fund	-	-	-	-	-	-	-	-	-	-
Reserves	75,000	50,000	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Other	-	260,000	-	-	-	-	-	-	-	-
	<u>75,000</u>	<u>400,000</u>	<u>70,000</u>	<u>40,000</u>	<u>45,000</u>	<u>20,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Music Hall - stage roof (year 3 of 3) (4)	30,000	30,000	-	-	-	-
Music Hall - structural inspection (4)	10,000	10,000	-	-	-	-
Sandford Hall - kitchen and bar renovations (4)	10,000	10,000				
Goodwood Hall - road sign (1)	25,000	25,000				-
	<u>75,000</u>	<u>75,000</u>	-	-	-	-

**2024 - Projects \$**

Music Hall - stage roof (year 3 of 3) (4)

Music Hall - structural inspection (4)

Sandford Hall - kitchen and bar renovations (4)

Goodwood Hall - road sign (1)

(1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)

(2) Project to be funded from Music Hall Improvement Fund

(3) Music Hall Reserve (from user fees)

(4) Project funded from APR Facilities



**Township of Uxbridge  
10 Year Capital Investment Plan  
Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2025 - Projects \$**

Music Hall - restoration of upper windows (2)	50,000	50,000	-	-	-	-	-
Music Hall - roof replacement (year 1 of 3)	20,000	-	-	-	-	-	20,000
Zephyr Hall - library addition (4)	260,000					260,000	
Goodwood Hall - replace front entrance doors	50,000						50,000
Sandford Hall - installation of gas line & convert furnaces to natural	20,000						20,000
	<b>400,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>90,000</b>

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2026 - Projects \$**

Music Hall - roof replacement (year 2 of 3)	20,000	-	-	-	-	20,000
Goodwood Hall - bathroom renovation	50,000					50,000
	70,000	-	-	-	-	70,000

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**2027 - Projects \$**

Music Hall - roof replacement (year 3 of 3) (buy roof)	20,000	-	-	-	-	-	20,000
Goodwood Hall - kitchen equipment upgrade	10,000						10,000
Sandford Hall - kitchen equipment upgrade	10,000						10,000
	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>40,000</u>

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2028 - Projects \$**

Music Hall - roof replacement (year 4 of 5)	20,000	-	-	-	-	-	20,000
Goodwood Hall - replace furnace	25,000						25,000
	45,000	-	-	-	-	-	45,000

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2029 - Projects \$**

Music Hall - roof replacement (year 5 of 5)	20,000	-	-	-	-	20,000
	20,000	-	-	-	-	20,000

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2030 - Projects \$**

Music Hall	20,000	-	-	-	-	-	20,000
Goodwood Hall	10,000						10,000
Sandford Hall	10,000						10,000
	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>40,000</u>

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2031 - Projects \$**

Music Hall	10,000	-	-	-	-	-	10,000
Goodwood Hall	20,000						20,000
Sandford Hall	10,000						10,000
	40,000	-	-	-	-	-	40,000

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2032 - Projects \$**

Music Hall	10,000	-	-	-	-	-	10,000
Goodwood Hall	10,000						10,000
Sandford Hall	20,000						20,000
	40,000	-	-	-	-	-	40,000

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library



**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Facilities - Community Halls - Projects - Year 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**2033 - Projects \$**

Music Hall	20,000	-	-	-	-	-	20,000
Goodwood Hall	10,000						10,000
Sandford Hall	10,000						10,000
	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>40,000</u>

- (1) Project to be funded from the proceeds received from the sale of the Goodwood Lion's Hall (asset preservation reserve)
- (2) Project to be funded from Music Hall Improvement Fund
- (3) Music Hall Reserve (from user fees)
- (4) Sale of Zephyr Library

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Fire Department - Project Summary - Years 2024 to 2033**

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Expenditures (\$)</b>										
Funding of Fire Apparatus (1)	325,639	345,408	365,770	386,743	408,345	430,596	453,514	477,119	501,432	526,476
Funding of General Fire General	50,000	50,000	60,000	60,000	70,000	453,514	80,000	80,000	90,000	90,000
e-draulic extracation tools	55,000	-	55,000	-	-	-	-	-	-	-
Traffic Preemption	10,000									
Radio system	52,600	52,600	52,600	-	-	-	-	-	-	-
Fire Master Plan	-	-	-	-	-	-	-	60,000	-	-
Portacount face fit testing machine	-	-	-	-	25,000	-	-	-	-	-
Thermal imaging devices					42,000					
SCBA Face Fit		183,313			-				150,000	150,000
Furnishings/office equipment				15,000						
Personal protective equipment	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000
Firefighting equipment	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000
Fire Apparatus	-	60,000	56,000	155,000		1,500,000	-	-	-	-
SCBA (2)	-	-	-	-	-	-	-	-	-	-
Debenture Payments - Apparatus	167,690	167,545	167,007	167,214	167,214	167,001	166,569	166,912	-	-
	<b>705,929</b>	<b>905,866</b>	<b>805,377</b>	<b>834,957</b>	<b>765,559</b>	<b>2,606,111</b>	<b>757,083</b>	<b>843,031</b>	<b>802,432</b>	<b>829,476</b>
<b>Financing (\$)</b>										
Tax levy	375,639	448,008	478,370	446,743	478,345	500,596	533,514	557,119	591,432	616,476
Development charges	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Debt financing	-	-	-	-	-	-	-	-	-	-
Reserve - General	162,600	47,000	49,000	66,000	120,000	55,000	57,000	119,000	61,000	63,000
Reserve - Apparatus	167,690	410,858	223,007	322,214	167,214	1,667,001	166,569	166,912	150,000	150,000
	<b>705,929</b>	<b>905,866</b>	<b>750,377</b>	<b>834,957</b>	<b>765,559</b>	<b>2,222,597</b>	<b>757,083</b>	<b>843,031</b>	<b>802,432</b>	<b>829,476</b>

(1) Funding of the Fire Apparatus Reserve is through the tax levy. These funds are placed in a reserve, and are used to fund fire capital (ie. apparatus/SCBA etc.) expenditures, fire apparatus debenture payments and to repay funds previously borrowed from reserves to fund acquisition of fire capital.

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2024**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**Projects (\$)**

e-draulic extracation tools (1)	55,000	55,000	-	-	-	-	-
Personal protective equipment (1)	20,000	20,000					
Firefighting equipment (1)	25,000	25,000					
Traffic pre-exemption (1)	10,000	10,000					
Portable Radios (1) (year 1 of 3)	52,600	52,600					
Debenture - Aerial (2)	167,690	167,690					-
Funding for General Fire Reserve	50,000						50,000
Funding for Fire Apparatus Reserve	325,639	-	-	-	-	-	325,639
	<b>705,929</b>	<b>330,290</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>375,639</b>

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2025**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**Projects (\$)**

Portable radios (year 2 of 3)	52,600	-	-	-	-	52,600
Car 72 (pickup for Utility vehicle/skid unit) (2)	60,000	60,000				
Compressor for SCBA packs (2)	183,313	183,313				
Personal protective equipment (1)	21,000	21,000				
Firefighting equipment (1)	26,000	26,000				
Debenture - Aerial	167,545	167,545				-
Funding for General Fire Reserve	50,000					50,000
Funding of Fire Apparatus	345,408	-	-	-	-	345,408
	<b>905,866</b>	<b>457,858</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>448,008</b>

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2026**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**Projects (\$)**

Portable radios (year 3 of 3)	52,600	-	-	-	-	52,600
Car 75 Replacement (2)	56,000	56,000	-	-	-	-
Personal protective equipment (1)	22,000	22,000	-	-	-	-
e-draulic extracation tools (1)	55,000	55,000	-	-	-	-
Firefighting equipment (1)	27,000	27,000	-	-	-	-
Debenture - Aerial (2)	167,007	167,007	-	-	-	-
Funding for General Fire Reserve	60,000	-	-	-	-	60,000
Funding of Fire Apparatus	365,770	-	-	-	-	365,770
	<u>805,377</u>	<u>327,007</u>	-	-	-	<u>478,370</u>

**10 Year Capital Investment Plan  
Fire Department - Project Summary - Year 2027**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**Projects (\$)**

Furnishings/office equipment (1)	15,000	15,000					
Personal protective equipment (1)	23,000	23,000					
Firefighting equipment (1)	28,000	28,000					
Car 71 replacement (2)	65,000	65,000					
Pumper 73 refurnishment (2)	90,000	90,000					
Debenture - Aerial (2)	167,214	167,214					-
Funding for General Fire Reserve	60,000						60,000
Funding of Fire Apparatus	386,743	-	-	-	-	-	386,743
	<u>834,957</u>	<u>388,214</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>446,743</u>

**10 Year Capital Investment Plan  
Fire Department - Project Summary - Year 2028**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**Projects (\$)**

Portacount face fit testing machine (1)	25,000	25,000					
Thermal imaging devices (1)	42,000	42,000					
Personal protective equipment (1)	24,000	24,000					
Firefighting equipment (1)	29,000	29,000					
Debenture - Aerial (2)	167,214	167,214					-
Funding for General Fire Reserve	70,000						70,000
Funding of Fire Apparatus	408,345	-	-	-	-	-	408,345
	<u>765,559</u>	<u>287,214</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>478,345</u>

**10 Year Capital Investment Plan  
Fire Department - Project Summary - Year 2029**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**Projects (\$)**

Pumper 71 replacement (2)	1,500,000	1,500,000					
Personal protective equipment (1)	25,000	25,000					
Firefighting equipment (1)	30,000	30,000					
Debenture - Aerial (2)	167,001	167,001					-
Funding for General Fire Reserve	453,514						70,000
Funding of Fire Apparatus	430,596	-	-	-	-	-	430,596
	<b>2,606,111</b>	<b>1,722,001</b>	-	-	-	-	<b>500,596</b>



**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2030**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**Projects (\$)**

Personal protective equipment (1)	26,000	26,000				
Firefighting equipment (1)	31,000	31,000				
Debenture - Aerial (2)	166,569	166,569				
Funding for General Fire Reserve	80,000	-				80,000
Funding of Fire Apparatus	453,514	-	-	-	-	453,514
	<u>757,083</u>	<u>223,569</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>533,514</u>

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2031**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**Projects (\$)**

Personal protective equipment (1)	27,000	27,000					
Firefighting equipment (1)	32,000	32,000					
Fire Master Plan (1)	60,000	60,000					
Debenture - Aerial	166,912	166,912					-
Funding for General Fire Reserve	80,000						80,000
Funding of Fire Apparatus	477,119	-	-	-	-	-	477,119
	<b>843,031</b>	<b>285,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>557,119</b>

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2032**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**Projects (\$)**

Personal protective equipment (1)	28,000	28,000					
Firefighting equipment (1)	33,000	33,000					
Compressor for SCBA packs (2)	150,000	150,000					
Funding for General Fire Reserve	90,000						90,000
Funding of Fire Apparatus	501,432	-	-	-	-	-	501,432
	<u>802,432</u>	<u>211,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>591,432</u>

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Fire Department - Project Summary - Year 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**Projects (\$)**

Personal protective equipment (1)	29,000	29,000					
Firefighting equipment (1)	34,000	34,000					
Compressor for SCBA packs (2)	150,000	150,000					
Funding for General Fire Reserve	90,000						90,000
Funding of Fire Apparatus	526,476	-	-	-	-	-	526,476
	<u>829,476</u>	<u>213,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>616,476</u>

**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Project Summary - Years 2024 to 2033**

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b><u>Expenditures (\$)</u></b>										
Corporate	76,800	17,640	18,522	79,448	20,420	21,442	22,514	23,640	26,062	27,365
Townhall	22,000									
Bylaw	-	-	-	-	45,000	75,000	-	-	-	-
Animal Control	35,500	35,500	1,685,500	35,500	35,500	35,500	35,500	65,000	-	-
	<b>134,300</b>	<b>53,140</b>	<b>1,704,022</b>	<b>114,948</b>	<b>100,920</b>	<b>131,942</b>	<b>58,014</b>	<b>88,640</b>	<b>26,062</b>	<b>27,365</b>
<b><u>Financing (\$)</u></b>										
Tax levy	52,300	53,140	54,022	54,948	100,920	131,942	58,014	56,140	26,062	27,365
Development Charges		-	49,500	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Reserves	82,000	-	498,020	60,000	-	-	-	-	-	-
Other		-	1,102,480	-	-	-	-	32,500	-	-
	<b>134,300</b>	<b>53,140</b>	<b>1,704,022</b>	<b>114,948</b>	<b>100,920</b>	<b>131,942</b>	<b>58,014</b>	<b>88,640</b>	<b>26,062</b>	<b>27,365</b>

**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2024**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	16,800	-	-	-	-	16,800
Computer Replacement	60,000	60,000				
	<u>76,800</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,800</u>

**Townhall:**

Repair of stairs at the rear of Town Hall (3)	22,000	22,000				-
	<u>22,000</u>	<u>22,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Bylaw:**

	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Animal Control:**

New Animal Shelter - payment to reserve (1)	35,500	-	-	-	-	35,500
	<u>35,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,500</u>

**Total Expenditures**

	<u>134,300</u>	<u>82,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>52,300</u>
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- (1) General capital reserve - uncompleted projects - new animal shelter
- (2) General capital reserve - uncompleted projects - Treasury computers
- (3) Fund from APR Facilities



**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2026**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	18,522	-	-	-	-	18,522
	18,522	-	-	-	-	18,522

**Bylaw:**

-	-	-	-	-	-	-
-	-	-	-	-	-	-

**Animal Control:**

New Animal Shelter - to reserve	1,650,000	498,020	49,500	-	1,102,480	-
New Animal Shelter - payment to reserve	35,500	-	-	-	-	35,500
	1,685,500	498,020	49,500	-	1,102,480	35,500

**Total Expenditures**

<b>1,704,022</b>	<b>498,020</b>	<b>49,500</b>	<b>-</b>	<b>1,102,480</b>	<b>54,022</b>
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**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2027**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	19,448	-	-	-	-	19,448
Computer Replacement	60,000	60,000				
	79,448	60,000	-	-	-	19,448

**Bylaw:**

-	-	-	-	-	-	-
-	-	-	-	-	-	-

**Animal Control:**

New Animal Shelter - payment to reserve	35,500	-	-	-	-	35,500
	35,500	-	-	-	-	35,500

**Total Expenditures**

<b>114,948</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,948</b>
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**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2028**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	20,420	-	-	-	-	20,420
	<u>20,420</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,420</u>

**Bylaw:**

Car replacement (2018 Subaru)	45,000	-	-	-	-	45,000
	<u>45,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>45,000</u>

**Animal Control:**

New Animal Shelter - payment to reserve	35,500	-	-	-	-	35,500
	<u>35,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,500</u>

**Total Expenditures**

	<u><b>100,920</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>100,920</b></u>
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**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2029**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	21,442	-	-	-	-	21,442
	<u>21,442</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>21,442</u>

**Bylaw:**

Truck replacement (2019 Ford)	75,000	-	-	-	-	75,000
	<u>75,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>75,000</u>

**Animal Control:**

New Animal Shelter - payment to reserve	35,500	-	-	-	-	35,500
	<u>35,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,500</u>

**Total Expenditures**

	<u><b>131,942</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>131,942</b></u>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 General Government - Projects - Year 2030**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	22,514	-	-	-	-	22,514
	22,514	-	-	-	-	22,514

**Bylaw:**

	-	-	-	-	-	-
	-	-	-	-	-	-

**Animal Control:**

New Animal Shelter - payment to reserve	35,500	-	-	-	-	35,500
	35,500	-	-	-	-	35,500

**Total Expenditures**

	<b>58,014</b>	-	-	-	-	<b>58,014</b>
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**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2031**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Grants	Other	

**Corporate**

**Corporate:**

IT Software and Hardware contribution	23,640	-	-	-	-	23,640
	23,640	-	-	-	-	23,640

**Bylaw:**

	-	-	-	-	-	-
	-	-	-	-	-	-

**Animal Control:**

Van replacement (2021 Van)	65,000	-	-	-	32,500	32,500
	65,000	-	-	-	32,500	32,500

**Total Expenditures**

	<b>88,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,500</b>	<b>56,140</b>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 General Government - Projects - Year 2032**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	26,062	-	-	-	-	26,062
	26,062	-	-	-	-	26,062

**Bylaw:**

	-	-	-	-	-	-
	-	-	-	-	-	-

**Animal Control:**

	-	-	-	-	-	-
	-	-	-	-	-	-

**Total Expenditures**

	26,062	-	-	-	-	26,062
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**Township of Uxbridge  
10 Year Capital Investment Plan  
General Government - Projects - Year 2033**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Corporate**

**Corporate:**

IT Software and Hardware contribution	27,365	-	-	-	-	27,365
	27,365	-	-	-	-	27,365

**Bylaw:**

	-	-	-	-	-	-
	-	-	-	-	-	-

**Animal Control:**

	-	-	-	-	-	-
	-	-	-	-	-	-

**Total Expenditures**

	27,365	-	-	-	-	27,365
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Library - Project Summary - Years 2024 to 2033**

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
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**Expenditures (\$)**

Projects	98,000	350,000	120,000	100,000	65,000	220,000	42,000	115,000	2,977,296	40,000
	<u>98,000</u>	<u>350,000</u>	<u>120,000</u>	<u>100,000</u>	<u>65,000</u>	<u>220,000</u>	<u>42,000</u>	<u>115,000</u>	<u>2,977,296</u>	<u>40,000</u>

**Financing (\$)**

Tax levy	-	20,000	100,000	100,000	65,000	95,000	42,000	115,000	115,000	40,000
Development Charges					-	-	-	-	772,296	-
Other - Sale of Zephyr Library		300,000	-		-	-	-	-	-	-
Grant									2,000,000	
Reserves	98,000	30,000	20,000		-	125,000	-	-	90,000	-
	<u>98,000</u>	<u>350,000</u>	<u>120,000</u>	<u>100,000</u>	<u>65,000</u>	<u>220,000</u>	<u>42,000</u>	<u>115,000</u>	<u>2,977,296</u>	<u>40,000</u>



**10 Year Capital Investment Plan  
Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2024 Projects (\$)**

Floor/Shelf - replacement (year 2 of 2) (3)	75,000	75,000	-	-	-	-	-
Exhaust fan units	10,000	10,000					-
CBR Feasibility study	13,000	13,000					
	<b>98,000</b>	<b>98,000</b>	-	-	-	-	-

(1) Other - is through savings in operations, reserves or borrow from reserves  
Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan  
Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**2025 Projects (\$)**

Front/back doors - replace (year 1 of 2)	50,000	30,000	-	-	-	-	20,000
Move Zephyr library (1)	300,000					300,000	
	<u>350,000</u>	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>300,000</u>	<u>20,000</u>

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan**  
**Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2026 Projects (\$)**

Automation system - install new	70,000	-	-	-	-	-	70,000
Front/back doors - replace (year 2 of 2)	50,000	20,000					30,000
	<u>120,000</u>	<u>20,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000</u>

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan  
Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2027 Projects (\$)**

Chiller water & heating recirculation pumps	40,000	-	-	-	-	-	40,000
Chiller (year 1 of 3)	60,000						60,000
	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000</u>

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan**  
**Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2028 Projects (\$)**

Chiller (year 2 of 3)	65,000	-	-	-	-	-	65,000
	65,000	-	-	-	-	-	65,000

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan  
Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2029 Projects (\$)**

Chiller (year 3 of 3)	65,000	-	-	-	-	-	65,000
Chiller purchase	125,000	125,000					-
Expansion of library (year 1 of 4)	30,000						30,000
	<u>220,000</u>	<u>125,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>95,000</u>

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan  
Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**2030 Projects (\$)**

Fan coil units	12,000					12,000
Expansion of library (year 2 of 4)	30,000					30,000
	<u>42,000</u>	-	-	-	-	<u>42,000</u>

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan**  
**Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2031 Projects (\$)**

Replace flooring and shelving (year 1 of 2)	75,000	-	-	-	-	-	75,000
Expansion of library (year 3 of 4)	40,000						40,000
	<u>115,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>115,000</u>

Library reserve and general capital reserve - uncompleted - library



**10 Year Capital Investment Plan  
Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

**2032 Projects (\$)**

Replace flooring and shelving (year 2 of 2)	75,000	-	-	-	-	-	75,000
Expansion of library (year 4 of 4)	40,000						40,000
Expansion of library	2,862,296	90,000	772,296		2,000,000		-
	<u>2,977,296</u>	<u>90,000</u>	<u>772,296</u>	<u>-</u>	<u>2,000,000</u>	<u>-</u>	<u>115,000</u>

Library reserve and general capital reserve - uncompleted - library

**10 Year Capital Investment Plan**  
**Library - Projects - Year 2024 to 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

**2033 Projects (\$)**

Heating boiler (year 1 of 3)	40,000	-	-	-	-	-	40,000
	40,000	-	-	-	-	-	40,000

Library reserve and general capital reserve - uncompleted - library

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Parks and Trails - Project Summary - Years 2024 to 2033**

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
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**Expenditures (\$)**

Parks	460,000	401,500	453,030	194,591	235,632	232,245	213,890	215,568	87,279	89,025
Trails	-	60,000	-	60,000	-	100,000	-	-	-	-
	<u>460,000</u>	<u>461,500</u>	<u>453,030</u>	<u>254,591</u>	<u>235,632</u>	<u>332,245</u>	<u>213,890</u>	<u>215,568</u>	<u>87,279</u>	<u>89,025</u>

**Financing (\$)**

Tax levy	35,000	261,500	153,030	254,591	235,632	332,245	213,890	215,568	87,279	89,025
Development charges	50,000	150,000	200,000	-	-	-	-	-	-	-
Parkland Fund	-	-	-	-	-	-	-	-	-	-
Reserves	375,000	50,000	100,000	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	<u>460,000</u>	<u>461,500</u>	<u>453,030</u>	<u>254,591</u>	<u>235,632</u>	<u>332,245</u>	<u>213,890</u>	<u>215,568</u>	<u>87,279</u>	<u>89,025</u>

**Township of Uxbridge  
10 Year Capital Investment Plan  
Parks and Trails - Projects - Year 2024**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

**Expenditures \$**

**Parks:**

Playground equipment upgrades (Foster / Wagners Playground) (1)	75,000	75,000	-	-	-	
Skate Park inspection	100,000	100,000				
FOU - Tennis Courts (2 new) Pickleball (4 new) (3)	250,000	200,000	50,000		-	
RTV	35,000	-	-	-	-	35,000
	<b>460,000</b>	<b>375,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>

**Trails:**

-	-	-	-	-	-	
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**Total Expenditures**

<b>460,000</b>	<b>375,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	
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- (1) Fund from Parks Reserve
- (2) Uncompleted reserve - FoU
- (3) Fund from Parkland Reserve

**Township of Uxbridge  
10 Year Capital Investment Plan  
Parks and Trails - Projects - Year 2025**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Funds	Grants	Other	

**Expenditures \$**

**Parks:**

Playground equipment upgrades (King Street Playground)	76,500	-	-	-	-	-	76,500
Bonner parking lot paving	75,000	-	-	-	-	-	75,000
FOU - Tennis Courts (4 new) Pickleball (4 new)	250,000	50,000	150,000	-	-	-	50,000
	401,500	50,000	150,000	-	-	-	201,500

**Trails:**

Quaker Village Trail Bridge - redeck bridge	60,000	-	-	-	-	-	60,000
	60,000	-	-	-	-	-	60,000

**Total Expenditures**

<b>461,500</b>	<b>50,000</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>261,500</b>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Parks and Trails - Projects - Year 2026**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

**Expenditures \$**

**Parks:**

Bonner Fields - new LED lighting fixtures	100,000	25,000	-	-	-	-	75,000
Playground equipment upgrades (Quaker Park playground)	78,030	-	-	-	-	-	78,030
FOU - Tennis Courts (4 new) Pickleball (4 new) (yr 3 of 3)	275,000	75,000	200,000	-	-	-	-
	<b>453,030</b>	<b>100,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>153,030</b>

**Trails:**

-	-	-	-	-	-	-	-
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**Total Expenditures**

<b>453,030</b>	<b>100,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>153,030</b>
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**Township of Uxbridge  
10 Year Capital Investment Plan  
Parks and Trails - Projects - Year 2027**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**Expenditures \$**

**Parks:**

Tractor - replacement	65,000	-	-	-	-	-	65,000
Playground equipment upgrade (Toronto Street)	79,591	-	-	-	-	-	79,591
Goodwood baseball diamond LED upgrade (Herald)	50,000	-	-	-	-	-	50,000
	<b>194,591</b>	-	-	-	-	-	<b>194,591</b>

**Trails:**

Maple Bridge & Rails - replacement	60,000	-	-	-	-	-	60,000
	<b>60,000</b>	-	-	-	-	-	<b>60,000</b>

**Total Expenditures**

	<b>254,591</b>	-	-	-	-	-	<b>254,591</b>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Parks and Trails - Projects - Year 2028**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**Expenditures \$**

**Parks:**

Playground equipment upgrades (Coral Creek)	80,632	-	-	-	-	-	80,632
Parks Yard - replace roof & lunch room	80,000	-	-	-	-	-	80,000
Herrema Park paving parking lot & accessible pathways	75,000	-	-	-	-	-	75,000
	<b>235,632</b>	-	-	-	-	-	<b>235,632</b>

**Trails:**

	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

**Total Expenditures**

	<b>235,632</b>	-	-	-	-	-	<b>235,632</b>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Parks and Trails - Projects - Year 2029**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

**Expenditures \$**

**Parks:**

Playground equipment upgrades (Goodwood North) (year 1 of 2)	82,245	-	-	-	-	-	82,245
Goodwood North baseball diamond LED light upgrade	50,000	-	-	-	-	-	50,000
Herrema pavillian upgrade	100,000	-	-	-	-	-	100,000
	<u>232,245</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>232,245</u>

**Trails:**

Elgin Park Trail Bridge (Water St) - replacement	100,000	-	-	-	-	-	100,000
	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000</u>

**Total Expenditures**

	<u><b>332,245</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>332,245</b></u>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Parks and Trails - Projects - Year 2031**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Parkland	Other	

**Expenditures \$**

**Parks:**

Repair Goodwood North tennis courts (year 2 of 2)	130,000	-	-	-	-	130,000
Playground equipment upgrades (Goodwood South) (year 1 of 2)	85,568	-	-	-	-	85,568
	<u>215,568</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>215,568</u>

**Trails:**

	-	-	-	-	-	-
	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Total Expenditures**

	<u>215,568</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>215,568</u>
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**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Parks and Trails - Projects - Year 2032**

Total Cost					
	Reserve Fund	DC's	Parkland Fund	Other	Tax Levy

**Expenditures \$**

**Parks:**

Playground equipment upgrades (Goodwood South) (year 2 of 2) (1)	87,279	-	-	-	-	87,279
	87,279	-	-	-	-	87,279

**Trails:**

	-	-	-	-	-	-
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**Total Expenditures**

	<b>87,279</b>	-	-	-	-	<b>87,279</b>
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(1) Fund by proceeds from the sale of the Goodwood Lions Hall.

**Township of Uxbridge  
 10 Year Capital Investment Plan  
 Parks and Trails - Projects - Year 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	
<b>Expenditures \$</b>						
<b>Parks:</b>						
Playground equipment upgrade						89,025
	89,025	-	-	-	-	89,025
<b>Trails:</b>						
	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>89,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,025</b>

**Township of Uxbridge**

**10 Year Capital Investment Plan**

**Public Works and Operations Department - Public Works - Project Summary - Years 2024 to 2033**

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>
<b><u>Expenditures (\$)</u></b>									
Roads	1,416,000	4,262,800	3,938,600	4,297,000	3,822,600	3,329,200	4,395,000	4,665,000	5,680,000
Sidewalks	158,000	162,400	70,000	80,000	80,000	80,000	60,000	100,000	85,000
Bridges, culverts, SWMP & guardrails	4,204,373	1,581,324	1,413,200	1,195,134	1,637,524	1,929,867	1,473,602	965,789	962,572
Streetlights	60,000	65,000	60,000	70,000	150,000	100,000	100,000	53,000	80,000
Equipment & facilities	701,500	1,620,800	1,025,000	1,200,000	905,000	1,325,000	1,365,000	1,120,000	1,160,000
Asset Preservation Reserve	1,982,001	2,260,607	2,565,326	2,889,485	3,233,670	3,598,480	3,974,234	4,371,561	4,791,108
	<b>8,521,874</b>	<b>9,952,931</b>	<b>9,072,126</b>	<b>9,731,619</b>	<b>9,828,794</b>	<b>10,362,547</b>	<b>11,367,836</b>	<b>11,275,350</b>	<b>12,758,680</b>

**Financing (\$)**

Tax levy	2,684,001	4,783,207	4,353,326	5,051,485	5,280,921	6,019,880	6,384,234	6,629,561	7,046,108
Development charges	154,500	215,000	140,000	195,000	230,000	115,000	125,000	115,000	675,000
Reserves	3,881,777	3,164,250	3,012,114	2,603,134	2,433,267	2,306,667	3,028,602	2,740,789	3,307,572
Gas Tax/Grants	698,000	713,600	592,000	741,600	754,000	773,600	745,000	755,000	810,000
Other	1,103,596	1,076,874	974,686	1,140,400	1,130,606	1,147,400	1,085,000	1,035,000	920,000
	<b>8,521,874</b>	<b>9,952,931</b>	<b>9,072,126</b>	<b>9,731,619</b>	<b>9,828,794</b>	<b>10,362,547</b>	<b>11,367,836</b>	<b>11,275,350</b>	<b>12,758,680</b>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2024**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Conc. 3 (RR 8 to Feasby Rd.)	Pavement	400,000	165,000	-	155,000	80,000	-
Pond Street (Mill St to End/Creek)	Pavement	40,000	-	-	40,000	-	-
Reid Road (Conc. 7 to RR. 23-DST-Slurry in 2025)	Pavement	290,000	20,000	-	270,000	-	-
		<b>730,000</b>	<b>185,000</b>	<b>-</b>	<b>465,000</b>	<b>80,000</b>	<b>-</b>
O'Beirn Rd (Conc. 4 to Conc. 5)	Gravel	183,000	148,000	-	35,000	-	-
Conc. 5 (Brewster Rd. to RR 32)	Gravel	171,000	66,000	-	30,000	75,000	-
Kydd Rd. (RR 23 to S. end)	Gravel	132,000	50,000	62,000	20,000	-	-
Fowlers Rd (RR 1 to Kydd Rd.)	Gravel	200,000	130,000	-	70,000	-	-
Gravel fees		-	-	-	-	325,000	(325,000)
		<b>686,000</b>	<b>394,000</b>	<b>62,000</b>	<b>155,000</b>	<b>400,000</b>	<b>(325,000)</b>
		<b>1,416,000</b>	<b>579,000</b>	<b>62,000</b>	<b>620,000</b>	<b>480,000</b>	<b>(325,000)</b>
<b>Sidewalks - Projects (\$)</b>							
Goodwood Sidewalk (RR 21/47) *		46,000	-	-	28,000	-	18,000
Multi-use Path-Toronto St. (Conc 6 to Douglas) *		82,000	-	-	50,000	32,000	-
Maple Street (Beech St to Centre St)		30,000	15,000	-	-	-	15,000
		<b>158,000</b>	<b>15,000</b>	<b>-</b>	<b>78,000</b>	<b>32,000</b>	<b>33,000</b>
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
East Town Line Bridges (2 Bridges-50/50 East Gwillimbury)	Bridges	3,000,000	2,650,000	-	-	350,000	-
Balsam Street Pond (year 3 of 3)	Storm Sewer	200,000	200,000	-	-	-	-
Secord Road Culvert Relining (West of Conc, 3)	Culvert	35,000	-	-	-	35,000	-
Brock St. Culvert - Debenture Repayment	Culvert	969,373	377,777	50,000	-	206,596	335,000
		<b>4,204,373</b>	<b>3,227,777</b>	<b>50,000</b>	<b>-</b>	<b>591,596</b>	<b>335,000</b>
<b>Streetlights - Projects (\$)</b>							
Various		60,000	60,000	-	-	-	-
		<b>60,000</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Equipment &amp; Facilities - Projects (\$)</b>							
One Ton Truck		120,000	-	-	-	-	120,000
Sand Dome (yr 3 of 4)		42,500	-	42,500	-	-	-
Tandem Truck (yr 3 of 3) (purchase 2022)		164,000	-	-	-	-	164,000
Tandem Truck (yr 2 of 2) (purchase 2023)		375,000	-	-	-	-	375,000
		<b>701,500</b>	<b>-</b>	<b>42,500</b>	<b>-</b>	<b>-</b>	<b>659,000</b>
<b>Asset Preservation Reserve (1)</b>							
		1,982,001	-	-	-	-	1,982,001
<b>Total Expenditures - Public Works - Year 2024</b>		<b>8,521,874</b>	<b>3,881,777</b>	<b>154,500</b>	<b>698,000</b>	<b>1,103,596</b>	<b>2,684,001</b>

\*Approved AT Grant \$ for 2024-25 28,000\*

\*Approved AT Grant \$ for 2024-25 50,000\*

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2025**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Conc 2 (Hwy 47 S to Webb Rd)	pavement	900,000	536,000	-	50,000	120,000	194,000
Third Ave S (Brock St E to Planks Ln)	pavement	300,000	125,000	-	25,000	50,000	100,000
Wagg Rd (Rd 30 to Conc 2)	pavement	360,000	175,000	-	35,000	50,000	100,000
Planks Lane (Franklin to Main)	Pavement	70,000	70,000	-	-	-	-
Maple Street (Centre to Cedar)	Pavement	100,000	25,000	-	25,000	50,000	-
Harrison Dr (RR 1 to RR 13)	pavement	120,000	70,000	-	50,000	-	-
Oxtoby Ln (Avonlea Rd to Harrison Dr)	pavement	160,000	60,000	-	60,000	40,000	-
Dominion St (Main St to Second)	pavement	250,000	100,000	-	-	50,000	100,000
Enzo Cres. (Testa Rd. to Testa Rd.)	pavement	122,400	122,400	-	-	-	-
St Johns Court (Enzo to South End)	pavement	40,800	-	-	40,800	-	-
Ontario (Munro Cres. To Testa Rd.)	pavement	40,800	-	-	40,800	-	-
Linton Crt. (Munro Cres to East End)	pavement	20,800	-	-	20,800	-	-
Munro Cres. (Hamilton Cres. To Ewen Dr.)	pavement	104,000	38,000	-	30,000	-	36,000
Silver Spring Cres (Conc 6 to Silver Spring Cres)	pavement	-	-	-	-	-	-
Wagg Rd (2nd Conc Rd to 3rd Conc Rd)	pavement	-	-	-	-	-	-
Webb Rd. (Con. 2 to 1.0 km E.)	pavement	124,800	64,000	-	25,000	10,000	25,800
South Beech St. (Brock St. to McGuire St.)	pavement	62,400	32,200	-	30,200	-	-
Lormik Dr. (RR 1 to 0.2 km W.)	pavement	57,200	-	-	-	23,200	34,000
Feasby Rd (Conc 4 to east end)	pavement	100,000	50,000	-	25,000	-	25,000
Railway St (Albert to Spruce)	pavement	50,000	25,000	-	-	-	25,000
Nicholson Dr (York Rd 32 to south end)	pavement	50,000	-	-	25,000	-	25,000
O'Beirn Rd (Conc 4 to Conc 5)	pavement	203,000	127,000	-	36,000	-	40,000
Conc. 5 (Brewster Rd. to RR 32)	pavement	104,000	29,000	-	-	50,000	25,000
Kydd Rd. (RR 23 to S. end)	pavement	156,000	46,000	-	-	60,000	50,000
Fowlers Rd. (RR 1 to Kydd Rd.)	pavement	209,600	40,000	-	30,000	89,600	50,000
Reid Road (Conc. 7 to RR. 23-Slurry)	pavement	100,000	60,000	-	40,000	-	-
Marion Dr (Sewer, curb and pave)	pavement	257,000	165,000	-	50,000	25,000	17,000
Zephyr Road (West Limit to RR 39)	pavement	200,000	105,000	-	75,000	-	20,000
Gravel fees		-	-	-	-	300,000	(300,000)
		4,262,800	2,064,600	-	713,600	917,800	566,800
<b>Sidewalks - Projects (\$)</b>							
Various		62,400	62,400	-	-	-	-
Multi-Use Path-Elgin Park Drive (Wooden Sticks to Conc 7)		100,000	-	100,000	-	-	-
		162,400	62,400	100,000	-	-	-
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Davis Dr (5 culverts & bridge - build 2024/2025)	culvert	560,000	560,000	-	-	-	-
Brock St. Culvert - Debenture Repayment	culvert	961,324	477,250	50,000	-	99,074	335,000
Second Avenue Storm Relining (#19 to #33)		20,000				20,000	
Concession 7-Guide Rail (Leaskdale)		40,000				40,000	
		1,581,324	1,037,250	50,000	-	159,074	335,000
<b>Streetlights - Projects (\$)</b>							
Testa		65,000		65,000	-	-	-
		65,000	-	65,000	-	-	-
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Sand Dome (yr 4 of 4)		150,800	-	-	-	-	150,800
Tandem Truck (purchase 2025)		550,000	-	-	-	-	550,000
Gradall		850,000	-	-	-	-	850,000
Sidewalk Plow		70,000	-	-	-	-	70,000
		1,620,800	-	-	-	-	1,620,800
<b>Asset Preservation Reserve (3)</b>							
		2,260,607	-	-	-	-	2,260,607
<b>Total Expenditures - Public Works - Year 2025</b>		<b>9,952,931</b>	<b>3,164,250</b>	<b>215,000</b>	<b>713,600</b>	<b>1,076,874</b>	<b>4,783,207</b>

(1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.



**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2026**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Marion Dr. (Bell St. to 0.12 km S.)	pavement	40,000	-	-	40,000	-	-
Ashworth Rd. (Conc. 3 to Conc. 4)	pavement	424,000	224,000	-	125,000	25,000	50,000
Ball Rd. (Conc. 6 to Centre Rd.)	pavement	140,000	120,000	-	20,000	-	-
Conc. 7 (Wagg Rd to RR21)	pavement	414,000	184,000	-	80,000	100,000	50,000
King St. W. (Cedar St. to Centre St.)	pavement	432,000	190,000	-	92,000	100,000	50,000
Foster Dr. (RR 1 to Mayfair Dr.)	pavement	445,000	190,000	-	90,000	140,000	25,000
New St. (Third Ave. to 0.1 km E.)	pavement	35,000	35,000	-	-	-	-
Davis Dr. (Conc. 3 to Conc. 4)	pavement	210,000	150,000	-	-	50,000	10,000
Perry St. (Victoria Dr. to 0.2 km W.)	pavement	64,000	32,000	-	32,000	-	-
Meyers Rd. (RR 39 to Conc. 3)	pavement	65,000	50,000	-	15,000	-	-
Acton (Deerfoot Drive-to-Whitney Road)	pavement	55,000	55,000	-	-	-	-
Acton (Brock Conc. 2-to-0.5km South)	pavement	53,000	-	-	53,000	-	-
Wagners Rd. ( Whitney Rd. to End)	pavement	75,000	-	-	-	-	75,000
Whitney Rd. (Acton to Dead End)	pavement	75,000	50,000	-	25,000	-	-
Ashworth Rd. (Conc. 4 to Conc. 5)	pavement	434,600	220,000	-	20,000	84,600	110,000
Goodwood St. (Lapier St. to 0.27 km E.)	pavement	85,000	85,000	-	-	-	-
Lapier St. (Hwy 47 to 0.24 km N.)	pavement	130,000	130,000	-	-	-	-
Foster Dr. ( to ) Hilda Avenue-to-Mustard Street	pavement	70,000	50,000	-	-	20,000	-
Conc. 2 (0.4 km N. of Townline to Webb Rd.)	gravel	200,000	100,000	-	-	-	100,000
Conc. 8 (Reid Rd. to Wagg Rd.)	gravel	138,000	14,000	-	-	50,000	74,000
Hollingers Rd. (RR 30 to Conc. 2)	gravel	184,000	100,000	-	-	-	84,000
Hollingers Rd. (Conc. 2 to Conc. 3)	gravel	170,000	100,000	-	-	-	70,000
Gravel fees		-	-	-	-	300,000	(300,000)
		3,938,600	2,079,000	-	592,000	869,600	398,000
<b>Sidewalks - Projects (\$)</b>							
Various		70,000	-	70,000	-	-	-
		70,000	-	70,000	-	-	-
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Davis Dr (5 culverts & bridge - build 2024/2025)	culvert	460,000	460,000	-	-	-	-
Brock St. Culvert - Debenture Repayment	culvert	953,200	463,114	50,000	-	105,086	335,000
		1,413,200	923,114	50,000	-	105,086	335,000
<b>Streetlights - Projects (\$)</b>							
Center Rd (N of Oakside Dr)		60,000	10,000	20,000	-	-	30,000
		60,000	10,000	20,000	-	-	30,000
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Tandem Truck		535,000	-	-	-	-	535,000
2 4x4 pick ups		140,000	-	-	-	-	140,000
Loader		350,000	-	-	-	-	350,000
		1,025,000	-	-	-	-	1,025,000
<b>Asset Preservation Reserve (1)</b>							
		2,565,326	-	-	-	-	2,565,326
<b>Total Expenditures - Public Works - Year 2026</b>		<b>9,072,126</b>	<b>3,012,114</b>	<b>140,000</b>	<b>592,000</b>	<b>974,686</b>	<b>4,353,326</b>

(1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management pond

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2027**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Beech St. N. (Brock St. to Maple St.)	pavement	225,000	125,000	-	50,000	-	50,000
Cedar St. N. (Brock St. to N. end)	pavement	200,000	125,000	25,000	-	25,000	25,000
Albert St. (Railway St. to Toronto St. N.)	pavement	50,000	50,000	-	-	-	-
King St. W. (Cedar St. to Centre St.)	pavement	532,000	400,000	-	-	100,000	32,000
Poplar St. (Toronto St. S. to Centennial Park Rd.)	pavement	21,600	-	-	21,600	-	-
Conc. 4 (Ashworth Rd to 3.25 km N. of Ashworth Rd.)	pavement	700,000	250,000	-	80,000	195,000	175,000
Elgin Park Dr. (Conc. 7 to Toronto St. S.)	pavement	200,000	120,000	-	-	80,000	-
Gamron Ave. (Norton to Norton)	pavement	45,000	45,000	-	-	-	-
Norton (RR 21 to RR 21)	pavement	90,000	90,000	-	-	-	-
Conc. 3 (Hollingers Rd. to RR 39)	pavement	400,000	320,000	-	80,000	-	-
Conc. 3 (Regional Rd 11 to Ashworth Rd)	pavement	408,000	258,000	-	50,000	50,000	50,000
East Gwillimbury Townline	pavement	50,000	-	-	-	-	50,000
Conc 6 (York Rd 32 to south end)	pavement	60,000	-	-	60,000	-	-
Davis Dr (Uxbridge/EG Townline to Conc 2)	pavement	360,000	160,000	-	50,000	50,000	100,000
Ball Rd (Regional Rd 1 to 1.1 km east)	pavement	40,000	-	-	-	-	40,000
Owen Rd (0.1 km north of Hwy 47 to Regional Rd 8)	pavement	70,000	-	-	-	-	70,000
Conc 7 (Chalk Lake Rd to 1.0 km south of Regional Rd 1)	pavement	160,000	100,000	-	20,000	-	40,000
Conc. 2 (0.4 km N. of Pickering T/L to Webb Rd.)	gravel	215,000	-	25,000	100,000	-	90,000
Conc. 8 (Reid Rd. to Wagg Rd.)	gravel	140,400	-	20,000	30,000	40,400	50,000
Hollingers Rd. (RR 30 to Conc. 2)	gravel	150,000	-	20,000	80,000	-	50,000
Hollingers Rd. (Conc. 2 to Conc. 3)	gravel	180,000	-	30,000	70,000	-	80,000
Gravel fees		-	-	-	-	300,000	(300,000)
		4,297,000	2,043,000	120,000	691,600	840,400	602,000
<b>Sidewalks - Projects (\$)</b>							
Various		80,000	30,000	-	50,000	-	-
		80,000	30,000	-	50,000	-	-
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Various	bridge	250,000	150,000	25,000	-	50,000	25,000
Brock St. Culvert - Debenture Repayment	culvert	945,134	310,134	50,000	-	250,000	335,000
		1,195,134	460,134	75,000	-	300,000	360,000
<b>Streetlights - Projects (\$)</b>							
Various - replace		70,000	70,000	-	-	-	-
		70,000	70,000	-	-	-	-
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Tandem Truck (purchase 2027)		575,000	-	-	-	-	575,000
Single axel truck		475,000	-	-	-	-	475,000
One Ton Truck		150,000	-	-	-	-	150,000
		1,200,000	-	-	-	-	1,200,000
<b>Asset Preservation Reserve (1)</b>							
		2,889,485	-	-	-	-	2,889,485
<b>Total Expenditures - Public Works - Year 2027</b>							
		9,731,619	2,603,134	195,000	741,600	1,140,400	5,051,485

Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2028**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Conc . 6 (Leaskdale Rd. to 0.5 km S. of RR 13))	pavement	400,000	250,000	-	30,000	50,000	70,000
Conc . 4 (RR 21 to Hwy 47)	pavement	300,000	235,000	-	40,000	25,000	-
Webb Rd (T/L to Conc 2)	pavement	450,000	300,000	-	50,000	10,000	90,000
Cyril Richardson Crt (Ash Green Ln to Cul-de-sac)	pavement	20,000	-	-	-	-	20,000
Centre Rd. (0.85 m S. of Ball Rd. to Ball Rd.)	pavement	183,600	58,600	-	-	100,000	25,000
Maple St. (Centre Rd. to Cedar)	pavement	432,000	100,000	-	77,000	155,000	100,000
Balsam St. N. (Brock St. N. to end)	pavement	432,000	170,000	-	62,000	100,000	100,000
East Gwillimbury Townline	pavement	50,000	15,000	-	10,000	-	25,000
Conc. 2 (0.4 km N. of Townline to Webb Rd.)	pavement	250,000	100,000	-	-	50,000	100,000
Conc. 8 (Reid Rd. to Wagg Rd.)	pavement	230,000	145,000	-	25,000	20,000	40,000
Hollingers Rd. (RR 30 to Conc. 2) )	pavement	175,000	95,000	-	40,000	10,000	30,000
Hollingers Rd. (Conc. 2 to Conc. 3)	pavement	220,000	70,000	-	80,000	10,000	60,000
Conc. 2 (0.4 km N. of Townline to Webb Rd.)	gravel	220,000	-	20,000	120,000	-	80,000
Conc. 8 (Reid Rd. to Wagg Rd.)	gravel	140,000	-	10,000	100,000	-	30,000
Hollingers Rd. (RR 30 to Conc. 2) )	gravel	120,000	-	10,000	60,000	-	50,000
Hollingers Rd. (Conc. 2 to Conc. 3)	gravel	200,000	-	40,000	60,000	-	100,000
Gravel fees		-	-	-	-	275,000	(275,000)
		3,822,600	1,538,600	80,000	754,000	805,000	645,000
<b>Sidewalks - Projects (\$)</b>							
Various		80,000	80,000	-	-	-	-
		80,000	80,000	-	-	-	-
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Weirs	bridge	500,000	300,000	100,000	-	-	100,000
Various	culvert	200,000	150,000	-	-	50,000	-
Brock St. Culvert - Debenture Repayment	culvert	937,524	276,918	50,000	-	275,606	335,000
		1,637,524	726,918	150,000	-	325,606	435,000
<b>Streetlights - Projects (\$)</b>							
Various		150,000	87,749	-	-	-	62,251
		150,000	87,749	-	-	-	62,251
<b>Equipment &amp; Facilities - Projects (\$)</b>							
1 Ton Truck		100,000	-	-	-	-	100,000
Tractor and Mower		275,000	-	-	-	-	275,000
Single axel truck		450,000	-	-	-	-	450,000
Sidewalk Tractor		80,000	-	-	-	-	80,000
		905,000	-	-	-	-	905,000
<b>Asset Preservation Reserve (1)</b>							
		3,233,670	-	-	-	-	3,233,670
<b>Total Expenditures - Public Works - Year 2028</b>		<b>9,828,794</b>	<b>2,433,267</b>	<b>230,000</b>	<b>754,000</b>	<b>1,130,606</b>	<b>5,280,921</b>

(1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2029**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Conc 4 (Wagg Rd to O'Brien Rd)	pavement	470,000	300,000	-	70,000	-	100,000
Conc 6 (2.4 km N. of Ashworth Rd. to Leaskdale Rd.)	pavement	105,000	80,000	-	-	25,000	-
Widdlefield Crt (W from Quaker Village Dr.)	pavement	90,000	-	-	-	90,000	-
Fourth St (Young St to North St)	pavement	100,000	50,000	-	-	-	50,000
Sixth St (Young St to North St)	pavement	300,000	75,000	-	50,000	25,000	150,000
Fifth St (Jonathan St to Young St)	pavement	25,000	-	-	-	-	25,000
Willis Pl (Maple St to End)	pavement	30,000	-	-	-	-	30,000
Conc. 3 (Train Tracks to Wagg Rd)	pavement	380,000	60,000	-	50,000	170,000	100,000
Conc. 3 (Ashworth Rd to Hollingers Rd)	pavement	350,000	100,000	-	100,000	50,000	100,000
Conc. 3 (Feasby Rd to Davis Dr)	pavement	130,000	-	-	50,000	-	80,000
Kirton Crt (Cemetery Rd to S End)	pavement	45,000	-	-	40,000	-	5,000
Campbell Dr. (Toronto St. to Calming Circle)	pavement	150,000	-	-	100,000	20,000	30,000
James Pl. (Smith Dr. to 120m E.)	pavement	32,400	-	-	-	32,400	-
Smith Dr. (250 S. RR 11 to S. end)	pavement	91,800	91,800	-	-	-	-
Smith Dr. (RR 11 to 250 m S.)	pavement	86,400	50,000	-	-	-	36,400
Moore St. (Conc. 4 to Smith Dr.)	pavement	48,600	-	-	48,600	-	-
EG Townline	pavement	50,000	-	-	-	-	50,000
Poplar St (Main to Bascom)	pavement	20,000	-	-	20,000	-	-
Conc 5 (Davis Dr. to 1.85 km N of Davis Dr)	gravel	205,000	35,000	15,000	75,000	30,000	50,000
Leaskdale Rd. (Conc 6 to 7)	gravel	230,000	35,000	20,000	100,000	55,000	20,000
Meyers Rd. (Conc 3 to 4)	gravel	220,000	-	10,000	70,000	100,000	40,000
Conc 7 (S. of Chalk Lk 1.5 km to ponds)	gravel	170,000	80,000	20,000	-	-	70,000
Gravel fees		-	-	-	-	275,000	(275,000)
		<b>3,329,200</b>	<b>956,800</b>	<b>65,000</b>	<b>773,600</b>	<b>872,400</b>	<b>661,400</b>
<b>Sidewalks - Projects (\$)</b>							
Various		80,000	80,000	-	-	-	-
		<b>80,000</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Various	culvert	1,000,000	1,000,000	-	-	-	-
Brock St. Culvert - Debenture Repayment (APR)	culvert	929,867	269,867	50,000	-	275,000	335,000
		<b>1,929,867</b>	<b>1,269,867</b>	<b>50,000</b>	<b>-</b>	<b>275,000</b>	<b>335,000</b>
<b>Streetlights - Projects (\$)</b>							
Various - replace (APR)		100,000	-	-	-	-	100,000
		<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Tandem Truck		575,000	-	-	-	-	575,000
Tandem Truck with plow and sander (purchase 2029)		600,000	-	-	-	-	600,000
2 4x4 pick up trucks		150,000	-	-	-	-	150,000
		<b>1,325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,325,000</b>
<b>Asset Preservation Reserve (1)</b>							
		<b>3,598,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,598,480</b>
<b>Total Expenditures - Public Works - Year 2029</b>		<b>10,362,547</b>	<b>2,306,667</b>	<b>115,000</b>	<b>773,600</b>	<b>1,147,400</b>	<b>6,019,880</b>

Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.

**Township of Uxbridge  
10 Year Capital Investment Plan  
Public Works and Operations Department - Public Works - Projects - Year 2030**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Conc 3 (Davis Dr to RR 11)	pavement	500,000	400,000	20,000	30,000	30,000	20,000
Conc 7 (Wagg Rd to 1.4 km N.)	pavement	400,000	100,000	-	50,000	50,000	200,000
Centre Rd (Brock St to 0.9 km North of Brock St)	pavement	200,000	50,000	-	50,000	-	100,000
Remion Crescent (Fourth Ave North to Barton Lane)	pavement	50,000	-	-	-	50,000	-
Nation Court (Herema to end)	pavement	50,000	-	-	-	50,000	-
Wilson St (Joseph to Dead End Crt)	pavement	50,000	-	-	-	50,000	-
Ball Rd (Centre Rd to Main St)	pavement	200,000	100,000	-	-	-	100,000
Davis Dr. (Conc 4 to 5)	pavement	500,000	200,000	-	125,000	50,000	125,000
Quaker Village Dr. (RR 8 to Bolton)	pavement	250,000	75,000	-	50,000	50,000	75,000
Second St (Young St to North St)	pavement	150,000	60,000	-	-	55,000	35,000
Second Ave (Barton Ln to Rosena Ln)	pavement	20,000	-	-	-	-	20,000
Brookdale Rd (1.45 km E of Conc 7 to 0.1 km N of Foxfire Chase)	pavement	300,000	100,000	-	100,000	60,000	40,000
Feasby Rd (Conc 3 to Conc 4)	pavement	400,000	225,000	-	75,000	50,000	50,000
Conc 5 (Ashworth Rd to 1.8 km N of Ashworth Rd)	pavement	500,000	300,000	-	100,000	50,000	50,000
Conc 5 (Davis Dr. to 1.85 km N of Davis Dr)	gravel	205,000	40,000	15,000	50,000	45,000	55,000
Leaskdale Rd. (Conc 6 to 7)	gravel	230,000	100,000	10,000	40,000	40,000	40,000
Meyers Rd. (Conc 3 to 4)	gravel	220,000	130,000	20,000	-	70,000	-
Conc 7 (S. of Chalk Lk 1.5 km to ponds)	gravel	170,000	-	10,000	75,000	85,000	-
Gravel fees		-	-	-	-	300,000	(300,000)
		<b>4,395,000</b>	<b>1,880,000</b>	<b>75,000</b>	<b>745,000</b>	<b>1,085,000</b>	<b>610,000</b>
<b>Sidewalks - Projects (\$)</b>							
Cemetery Rd		60,000	60,000	-	-	-	-
		<b>60,000</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Various	culvert	1,000,000	1,000,000	-	-	-	-
Brock St. Culvert - Debenture Repayment	culvert	473,602	88,602	50,000	-	-	335,000
		<b>1,473,602</b>	<b>1,088,602</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>335,000</b>
<b>Streetlights - Projects (\$)</b>							
Various - replace		100,000	-	-	-	-	100,000
		<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Tandem Truck with plow and sander (purchase 2030)		750,000	-	-	-	-	750,000
2 4x4 pick up trucks		165,000	-	-	-	-	165,000
Single axle truck		450,000	-	-	-	-	450,000
		<b>1,365,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,365,000</b>
<b>Asset Preservation Reserve (1)</b>							
		<b>3,974,234</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,974,234</b>
<b>Total Expenditures - Public Works - Year 2030</b>		<b>11,367,836</b>	<b>3,028,602</b>	<b>125,000</b>	<b>745,000</b>	<b>1,085,000</b>	<b>6,384,234</b>

(1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management pon

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2031**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Conc. 6 (RR 21 to Albright Rd)	pavement	475,000	325,000	-	50,000	50,000	50,000
McGuire Cres. (Balsam St. S. to Balsam St. S.)	pavement	100,000	20,000	-	-	-	80,000
South Balsam St. (RR 8 to McGuire Cres.)	pavement	250,000	150,000	-	50,000	50,000	-
Cosmos Avenue (Fourth Avenue North-to-Herrema Boulevard)	pavement	150,000	-	-	-	50,000	100,000
Latcham Crt (Maple St to N. End)	pavement	30,000	-	-	-	30,000	-
King St W. (Centre Rd to Victoria St)	pavement	180,000	-	-	50,000	80,000	50,000
Wagg Road (Regional Road 30-to-2nd Conc. Road)	pavement	60,000	-	-	-	60,000	-
Wagg Road (3rd Conc. Road-to-0.36 km Eas)	pavement	450,000	100,000	-	150,000	150,000	50,000
Wheler Crt (Widdlefield Dr to S End)	pavement	50,000	-	-	-	-	50,000
Maple Brook Drive (Main Street North-to-Maple Brook Drive)	pavement	160,000	100,000	-	-	-	60,000
Meyers Rd. (Regional Road 39-to-3th Conc. Road)	pavement	210,000	85,000	-	25,000	60,000	40,000
Pine St (Maple St to N End)	pavement	20,000	-	-	-	20,000	-
Spruce St (Brock to Railway)	pavement	300,000	50,000	-	125,000	75,000	50,000
Jonathan St (to Carmody Ln to W End)	pavement	110,000	-	-	60,000	50,000	-
Concession 4 (Pickering/Uxbridge T/L-to-Webb Road)	pavement	370,000	220,000	-	25,000	25,000	100,000
Concession 3 (Webb Road-to-Secord Road)	pavement	400,000	200,000	-	65,000	35,000	100,000
Carmody Ln (Symes St to Bolton Dr)	pavement	60,000	-	-	-	60,000	-
Centre Rd (0.9km N of Brock St W to 0.85km S of Ball Rd)	pavement	70,000	70,000	-	-	-	-
Maple St (Centre St to Byam Pl)	pavement	80,000	-	-	-	-	80,000
Bolster Ln (Second Ave to Fourth Ave)	pavement	110,000	100,000	-	10,000	-	-
Bolton Dr ((Rachel Lee Court to Centre Rd)	pavement	100,000	50,000	-	25,000	-	25,000
Conc 5 (Davis Dr. to 1.85 km N of Davis Dr)	pavement	220,000	170,000	-	-	50,000	-
Leaskdale Rd. (Conc 6 to 7)	pavement	250,000	150,000	25,000	-	25,000	50,000
Meyers Rd. (Conc 3 to 4)	pavement	250,000	200,000	25,000	-	-	25,000
Conc 7 (S. of Chalk Lk 1.5 km to ponds)	pavement	210,000	120,000	15,000	20,000	15,000	40,000
Gravel fees		-	-	-	-	150,000	(150,000)
		4,665,000	2,110,000	65,000	655,000	1,035,000	800,000
<b>Sidewalks - Projects (\$)</b>							
TBD by the ATP		100,000	50,000	-	50,000	-	-
		100,000	50,000	-	50,000	-	-
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Various	culvert	500,000	500,000	-	-	-	-
Brock St. Culvert - Debenture Repayment	culvert	465,789	80,789	50,000	-	-	335,000
		965,789	580,789	50,000	-	-	335,000
<b>Streetlights - Projects (\$)</b>							
Various - replace		53,000	-	-	50,000	-	3,000
		53,000	-	-	50,000	-	3,000
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Trackless with attachment		280,000	-	-	-	-	280,000
Backhoe		340,000	-	-	-	-	340,000
Sweeper		500,000	-	-	-	-	500,000
		1,120,000	-	-	-	-	1,120,000
<b>Asset Preservation Reserve (1)</b>							
		4,371,561	-	-	-	-	4,371,561
<b>Total Expenditures - Public Works - Year 2031</b>		<b>11,275,350</b>	<b>2,740,789</b>	<b>115,000</b>	<b>755,000</b>	<b>1,035,000</b>	<b>6,629,561</b>

1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2032**

Treatment	Total Project Cost	Financing					
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy	
<b>Roads - Projects (\$)</b>							
Albert Street (Railway Street-to-Toronto Street North)	pavement	110,000	-	50,000		60,000	
Ash Green Lane (Oakside Drive-to-North Street)	pavement	220,000	50,000	50,000	70,000	50,000	
Avonlea Road (Harrison Drive-to-0.4 km East)	pavement	175,000	100,000	25,000	25,000	25,000	
Carmody Lane (Symes Street-to-Bolton Drive)	pavement	100,000	-	-		100,000	
Concession 2 (Wagg Road-to-Wees Road)	pavement	260,000	260,000			-	
Concession 4 (3.25km North of Ashworth Road-to-Regional Road 13)	pavement	575,000	400,000	50,000	50,000	75,000	
Concession 4 (North Limit of Sandford-to-Ashworth Road)	pavement	30,000				30,000	
Concession 4 (South Limit of Sandford-to-Regional Road 11)	pavement	150,000	100,000		50,000	-	
Concession 7 (Regional Road 21-to-Wagg Road)	pavement	255,000	170,000	55,000		30,000	
Concession 8 (Foxfire Chase-to-0.2 km North)	pavement	100,000	-	100,000	-	-	
Cooks Drive (Oxtoby Lane-to-Avonlea Road)	pavement	60,000		-		60,000	
Cyril Richardson Court (Ash Green Lane-to-Cul-de-sac)	pavement	110,000		55,000			
Deerfoot Drive (Acton Road-to-0.4 km West)	pavement	510,000	150,000	200,000	150,000	10,000	
Fowlers Road (Regional Road 1-to-Kydd Rd.)	pavement	175,000	25,000	75,000	75,000		
Foxfire Chase (8th Conc. Rd.-to-Deer Run)	pavement	405,000	250,000	55,000	50,000	50,000	
Gould Street (First Avenue-to-0.1 km West)	pavement	30,000	30,000				
Harman Court (Quaker Village Drive-to-West End0	pavement	60,000	30,000		-	30,000	
Hilda Avenue (Mayfair Drive-to-0.1 km West)	pavement	110,000	110,000				
Kydd Rd. (Regional Road 23-to-Kydd Rd.)	pavement	90,000		90,000			
Lundy Drive (Taylor Drive-to-Regional Road 11)	pavement	175,000	150,000	25,000			
Meadows End Crescent (Balsam Street S.-to-Meadows End Crescent)	pavement	300,000	175,000	50,000	-	75,000	
OBeirn Road (4th Conc. Road-to-5th Conc. Road)	pavement	300,000	200,000		50,000	50,000	
Parratt Road (Regional Rd. 47-to-0.21 km North)	pavement	230,000	105,000	25,000	-	100,000	
Railway Street (Brock Street-to-Albert Street)	pavement	50,000	50,000			-	
Rosena Lane (Second Avenue-to-Fourth Avenue N)	pavement	100,000	100,000				
Sangster Road (Anderson Boulevard-to-North End)	pavement	400,000	-	100,000	50,000	100,000	
Second Avenue (Russell Barton Lane-to-Fourth Avenue N)	pavement	120,000	120,000				
South Balsam Street (Regional Road 8-to-McGuire Crescent)	pavement	200,000	100,000			100,000	
Testa Road (Ontario Street-to-Reach Street)	pavement	100,000	25,000	-	-	75,000	
Wagg Road (6th Conc. Road-to-7th Conc. Road)	pavement	25,000	-		25,000		
Wagg Road (Hwy. 47-to-6th Conc. Road)	pavement	25,000	-	25,000			
Webb Road (1.0 km East of 2nd Conc. Road-to-3rd Conc. Road)	pavement	130,000	130,000				
Gravel fees		-	-	-	300,000	(300,000)	
		5,680,000	2,830,000	525,000	710,000	920,000	
<b>Sidewalks - Projects (\$)</b>							
TBD by the ATP		85,000	50,000	-	-	35,000	
		85,000	50,000	-	-	35,000	
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>							
Various	culvert	500,000	350,000	100,000	50,000	-	
Brock St. Culvert - Debenture Repayment	culvert	462,572	77,572	50,000		335,000	
		962,572	427,572	150,000	50,000	335,000	
<b>Streetlights - Projects (\$)</b>							
Various		80,000	-	50,000	-	30,000	
		80,000	-	50,000	-	30,000	
<b>Equipment &amp; Facilities - Projects (\$)</b>							
Loader with Plow		450,000	-	-	-	450,000	
Tandum Plow		550,000	-	-	-	550,000	
2 - 1/2 Ton 4x4 Pickups		160,000	-	-	-	160,000	
		1,160,000	-	-	-	1,160,000	
<b>Asset Preservation Reserve (1)</b>							
		4,791,108	-	-	-	4,791,108	
<b>Total Expenditures - Public Works - Year 2032</b>		<b>12,758,680</b>	<b>3,307,572</b>	<b>675,000</b>	<b>810,000</b>	<b>920,000</b>	<b>7,046,108</b>

(1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Public Works and Operations Department - Public Works - Projects - Year 2033**

Treatment	Total Project Cost	Financing				
		Reserve	DC's	Gas Tax Grants	OCIF Other	Tax Levy
<b>Roads - Projects (\$)</b>						
Alta Drive (Bristol Sands Crescent-to-Bristol Sands Crescent)	pavement	260,000	200,000			60,000
Bristol Sands Crescent (2nd Conc. Road-to-2.0 km East)	pavement	450,000	200,000	50,000	150,000	50,000
Campbell Drive (Calming Circle-to-Cemetery Road)	pavement	210,000	-	75,000	75,000	60,000
Concession 2 (Davis Drive-to-Regional Road 11)	pavement	50,000			50,000	
Concession 2 (Regional Road 39-to-Zephyr Road)	pavement	50,000	50,000			
Concession 2 (Wees Road-to-Regional Road 8)	pavement	250,000	250,000			
Concession 2 (Hwy. 47-to-Wagg Road)	pavement	600,000	400,000	-	100,000	100,000
Concession 4 (Ashworth Road-to-3.25km North of Ashworth Road)	pavement	100,000	100,000			
Concession 5( Regional Road 13-to-Brewester Road)	pavement	80,000	80,000			
Concession 7 (Wagg Road-to-1.4 km North of Wagg)	pavement	175,000	175,000			
Concession 7 (Pickering/Uxbridge T/L-to-Chalk Lake Road)	pavement	150,000	25,000		100,000	25,000
Confederation Drive (Button Crescent-to-Joseph Street)	pavement	160,000	120,000	-	40,000	
Geo Isatt Drive (Norm Goodspeed Drive-to-Meadows End Crescent)	pavement	75,000	-	75,000		
James Street (0.20 km South of Wilson St.-to-Isaac Court)	pavement	30,000				30,000
John Harvey Street (Main Street-to-0.1 km East)	pavement	50,000	50,000	-		
Keller Lane (Joseph Street-to-Button Crescent)	pavement	100,000	-	50,000	50,000	
Marietta Street (Planks lane-to-Brock Street East)	pavement	100,000	100,000	-		
Mayfair Drive (Foster Drive-to-Mustard Street)	pavement	150,000	60,000		40,000	50,000
Munro Crescent (Hamilton Drive-to-Ewin Drive (West)	pavement	100,000	75,000	-		25,000
OBeirn Road (5th Conc. Road-to-Hwy. 47)	pavement	300,000	225,000	-	25,000	50,000
Owen Road (0.1 km North of Hwy. 47-to-Regional Road 8)	pavement	50,000				50,000
Second Avenue (Rosen Lane-to-Bolster Lane)	pavement	65,000	65,000			
Taylor Drive (4th Conc. Road-to-Lundy Drive)	pavement	175,000	100,000		75,000	
Toronto Street North (Albert Street-to-Durham Region # 1)	pavement	200,000	50,000	50,000	100,000	
Wagg Road (4th Conc. Road-to-Old Hwy. 47)	pavement	200,000	75,000	25,000		100,000
Wagg Road (Old Hwy. 47-to-Hwy. 47)	pavement	60,000	60,000			
Webb Road (4th Conc. Road-to-Regional Road 1)	pavement	1,025,000	400,000	75,000	-	50,000
Webb Road (1.0 km East of 2nd Conc. Road-to-3rd Conc. Road)	pavement	20,000	20,000			
Widdifield Drive (( to ) Wheler Court-to-West End)	pavement	75,000	50,000	25,000		
Gravel fees		-	-	-	300,000	(300,000)
		5,310,000	2,930,000	125,000	465,000	1,140,000
						650,000
<b>Sidewalks - Projects (\$)</b>						
TBD by the ATP		80,000	-	-	50,000	30,000
		80,000	-	-	50,000	30,000
<b>Bridges, Culverts, SWMP &amp; Guardrails - Projects (\$)</b>						
Various	culvert	500,000	350,000	50,000	100,000	-
Brock St. Culvert - Debenture Repayment	culvert	451,533	66,533	50,000		335,000
		951,533	416,533	100,000	100,000	335,000
<b>Streetlights - Projects (\$)</b>						
Various		80,000	-	-	-	80,000
		80,000	-	-	-	80,000
<b>Equipment &amp; Facilities - Projects (\$)</b>						
Tandum Plow		575,000	-	-	-	575,000
Grader		900,000	-	-	-	900,000
One-Ton		150,000	-	-	-	150,000
Sidewalk Tractor		85,000	-	-	-	85,000
		1,710,000	-	-	-	1,710,000
<b>Asset Preservation Reserve (1)</b>						
		5,223,242	-	-	-	5,223,242
<b>Total Expenditures - Public Works - Year 2032</b>		<b>13,354,775</b>	<b>3,346,533</b>	<b>225,000</b>	<b>615,000</b>	<b>1,140,000</b>
						<b>8,028,242</b>

(1) Includes amount for roads, bridges & culverts, streetlights, sidewalks and storm water management ponds.



**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Project Summary - Years 2024 to 2033**

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
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**Expenditures (\$)**

Recreation	-	-	-	-	-	-	-	-	-	-
Culture										
Uxpool	300,000	250,000	845,100	311,500	332,800	402,500	310,000	1,050,000	250,000	250,000
	<u>300,000</u>	<u>250,000</u>	<u>845,100</u>	<u>311,500</u>	<u>332,800</u>	<u>402,500</u>	<u>310,000</u>	<u>1,050,000</u>	<u>250,000</u>	<u>250,000</u>

**Financing (\$)**

Tax levy	200,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Development charges					-	-	-	-	-	-
Reserve Fund	100,000	-	595,100	61,500	82,800	152,500	60,000	800,000	-	-
Parkland Fund					-	-	-	-	-	-
Grants					-	-	-	-	-	-
Debentures					-	-	-	-	-	-
Other					-	-	-	-	-	-
	<u>300,000</u>	<u>250,000</u>	<u>845,100</u>	<u>311,500</u>	<u>332,800</u>	<u>402,500</u>	<u>310,000</u>	<u>1,050,000</u>	<u>250,000</u>	<u>250,000</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	
Pool expansion levy	200,000	-	-	-	-	200,000
Pool expansion redesign	100,000	100,000				
	300,000	100,000	-	-	-	200,000

**2024 - Expenditures \$**

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

**2025 - Expenditures \$**

Pool expansion levy	250,000	-	-	-	-	250,000
	<u>250,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

**2026 - Expenditures \$**

Flat inverted roof	595,100	595,100					
Pool expansion levy	250,000	-	-	-	-	-	250,000
	<u>845,100</u>	<u>595,100</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Grants	Debentures	Other	Tax Levy

**2027 - Expenditures \$**

Steel stair repair	17,500	17,500				
Steel exterior lintels	12,000	12,000	-	-		-
Replace and update electrical distribution equipment	32,000	32,000				
Pool expansion levy	250,000	-	-	-		- 250,000
	<u>311,500</u>	<u>61,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>- 250,000</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	
Pool expansion levy	250,000	-	-	-	-	250,000
Sanitary distribution piping	46,000	46,000				
Emergency lighting system	36,800	36,800				
	<u>332,800</u>	<u>82,800</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000</u>

**2028 - Expenditures \$**

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

**2029 - Expenditures \$**

Pool expansion levy	250,000	-	-	-	-	250,000
Replace domestic water piping and pipe insulation	152,500	152,500				
	<u>402,500</u>	<u>152,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000</u>

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	
Pool expansion levy	250,000	-	-	-	-	250,000
Fire alarm system	60,000	60,000				
	<u>310,000</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000</u>

**2030 - Expenditures \$**



**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	
Pool expansion levy	250,000	-	-	-	-	250,000
HVAC unit for rooftop	800,000	800,000				
	<u>1,050,000</u>	<u>800,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000</u>

**2031 - Expenditures \$**

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Grants	Debentures	Other	Tax Levy

**Township of Uxbridge**  
**10 Year Capital Investment Plan**  
**Recreation, Culture and Tourism Department - Projects - Years 2024 to 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Grants	Debentures	Other	Tax Levy