

Township of Uxbridge



10 Year Capital Investment Plan Years 2026 to 2035

ADOPTED
December 15, 2025

**Township of Uxbridge
10 Year Capital Investment Plan
Summary of Capital Projects - Years 2026 - 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Expenditures (\$)										
Arena	180,000	251,000	270,000	150,000	150,000	167,000	163,000	150,000	180,000	150,000
Bylaw and Animal Control Clerks	3,800,000	-	50,000	80,000	-	67,000	-	-	82,500	-
Corporate	35,400	35,400	35,400	85,400	45,400	35,400	35,400	35,400	35,400	35,400
Culture Facilities	45,000	147,000	102,000	78,000	-	-	7,000	10,000	12,000	12,000
Development Services	-	-	-	-	130,000	-	-	-	-	-
Facilities	123,500	146,000	150,000	60,000	60,000	91,000	60,000	40,000	112,000	65,000
Fire Department	794,277	796,457	1,035,104	2,576,778	1,012,540	1,161,452	1,087,550	1,167,081	2,103,163	1,280,926
Library	70,000	70,000	575,000	100,000	100,000	300,000	150,000	150,000	120,000	40,000
Parks and Trails	165,000	260,000	240,000	205,000	205,000	205,000	75,000	75,000	75,000	75,000
Recreation, Culture & Tourism Department	4,500,000	9,500,000	2,000,000	-	-	-	-	-	-	-
Public Works & Operations Department	10,566,033	9,420,584	10,235,991	10,359,761	11,200,324	11,519,274	12,629,192	13,648,648	14,413,227	15,186,624
Townhall	244,000	25,000	-	-	-	-	-	-	-	-
Facility Asset Preservation Reserve	404,648	465,197	527,563	591,800	663,114	736,568	812,225	892,211	977,688	1,067,788
	20,927,858	21,116,638	15,221,058	14,286,739	13,566,378	14,282,694	15,019,367	16,168,340	18,110,978	17,912,738
Financing (\$)										
Tax levy	4,490,967	5,063,730	5,340,111	6,216,558	6,326,076	6,710,549	7,630,915	8,619,959	8,767,745	9,168,005
Development charges	3,322,500	4,781,250	1,262,500	225,000	230,000	110,000	50,000	50,000	50,000	50,000
Grants - Community Sport and Recreation Infrastructure Fund	2,250,000	4,750,000	737,500	-	-	-	-	-	-	-
Grants - EASE	12,000	50,000	-	-	-	-	-	10,000	-	-
Gas Tax grant	1,294,155	715,000	561,250	791,250	703,750	765,000	525,000	573,750	890,000	875,000
OCIF grant	953,750	543,750	1,324,000	935,000	907,500	925,000	900,000	800,000	900,000	900,000
ICIP	-	-	-	-	-	-	-	-	-	-
Gravel royalties	-	-	-	-	-	-	-	-	-	-
Region of Durham	-	-	-	-	-	-	-	-	-	-
Third party	942,500	-	-	-	-	33,500	-	-	41,250	-
Asset preservation reserve	2,878,246	2,990,961	3,395,000	3,095,447	4,042,000	4,235,000	4,857,719	5,165,648	5,527,000	6,031,000
Parkland reserve	165,000	150,000	150,000	175,000	205,000	205,000	75,000	75,000	75,000	75,000
Building Surplus Reserve	-	-	-	-	130,000	-	-	-	-	-
Music Hall Improvement Fund reserve	-	-	-	-	-	-	-	-	-	-
Brock St. Culvert reserve	-	-	-	-	-	-	-	-	-	-
Capital Projects reserve	-	-	-	-	-	-	-	-	-	-
Future capital projects reserve	-	-	-	-	-	-	-	-	-	-
General Capital Reserve	840,740	802,947	881,197	2,430,484	712,052	740,645	675,733	603,983	1,495,983	546,733
Downtown Revitalization Reserve	-	-	-	-	-	-	-	-	-	-
Fire Capital Reserve/borrow from reserves	-	-	-	-	-	-	-	-	-	-
Library reserves	70,000	70,000	575,000	100,000	100,000	300,000	75,000	70,000	60,000	40,000
New Animal Shelter Donations	1,915,000	-	-	-	-	-	-	-	-	-
Proceeds from sale of property/trade In	10,000	10,000	-	-	-	-	10,000	-	-	-
Facility Asset Preservation Reserve	570,500	619,000	612,000	318,000	210,000	258,000	220,000	200,000	304,000	227,000
Rate Stabilization Reserve	-	-	-	-	-	-	-	-	-	-
Donation/Sponsorship	270,000	570,000	382,500	-	-	-	-	-	-	-
New Pool Reserve	-	-	-	-	-	-	-	-	-	-
Parks Reserve	-	-	-	-	-	-	-	-	-	-
Debenture Financing	942,500	-	-	-	-	-	-	-	-	-
	20,927,858	21,116,638	15,221,058	14,286,739	13,566,378	14,282,694	15,019,367	16,168,340	18,110,978	17,912,738

Note – The 10 Year Capital Investment Plan - includes a one year Capital Budget for the Year 2023 and a 9 Year Capital Forecast for the years 2024 to 2032. In the 9 Year Capital Forecast - there is no representation that any project included in the Forecast in a future year, will be approved by Council.

Note – The 10 Year Capital Investment Plan contains a number of preliminary estimates prepared by Consultants or Staff for budget purposes, based on the best information available at the time. Some of these estimates are rough estimates, as the Project may not be designed or engineered and the Project has not been tendered. So these budget estimates may vary significantly from the actual budget. Once the Project has been designed/ engineered and tendered, the actual official budget for the Project will be presented to Committee/Council and will receive final approval, prior to the commencement of the Project.

**Township of Uxbridge
2023/2024
Capital Budget
Summary - 2026 Projects**

	Total Cost	Financing											
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other	Tax Levy
Expenditures (\$)													
Arena	180,000					170,000					10,000		
Bylaw and Animal Control	3,800,000											3,800,000	
Clerks	-												
Corporate	35,400											35,400	
Culture Facilities	45,000					45,000							
Development Services	-												
Facilities	123,500					111,500				12,000			
Fire Department	794,277								351,007			443,270	
Library	70,000							70,000					
Parks and Trails	165,000			165,000									
Public Works & Operations Department	10,566,033	1,342,500			2,878,246				489,733	2,247,905		3,607,649	
Recreation, Culture & Tourism Department	4,500,000	1,980,000								2,250,000	270,000		
Townhall	244,000					244,000							
	20,523,210	3,322,500	-	165,000	2,878,246	570,500	-	70,000	-	840,740	4,519,905	4,070,000	4,086,319

**Township of Uxbridge
2023/2024 Capital Budget
Summary - 2027 Projects**

	Total Cost	Financing											Tax Levy	
		Reserve Fund	DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants		Other
Expenditures (\$)														
Arena	251,000						241,000						10,000	
Bylaw and Animal Control	-													
Clerks	-													
Corporate	35,400													35,400
Culture Facilities	147,000						97,000					50,000		
Development Services	-													
Facilities	146,000						146,000							
Fire Department	796,457										308,214			488,243
Library	70,000								70,000					
Parks and Trails	260,000													
Public Works & Operations Department	9,420,584		601,250		150,000	2,990,961	110,000				494,733	1,258,750		4,074,890
Recreation, Culture & Tourism Department	9,500,000		4,180,000									4,750,000	570,000	
Townhall	25,000						25,000							
	20,651,441	-	4,781,250	-	150,000	2,990,961	619,000	-	70,000	-	802,947	6,058,750	580,000	4,598,533

**Township of Uxbridge
2023/2024
Capital Budget
Summary - 2028 Projects**

	Total Cost	Financing										Tax Levy	
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants		Other
Expenditures (\$)													
Arena	270,000					270,000							
Bylaw and Animal Control	50,000												50,000
Clerks	-												
Corporate	35,400												35,400
Culture Facilities	102,000					102,000							
Development Services	-												
Facilities	150,000					150,000							
Fire Department	1,035,104								430,214				604,890
Library	575,000							575,000					
Parks and Trails	240,000			150,000		90,000							
Public Works & Operations Department	10,235,991	382,500			3,395,000					450,983	1,885,250		4,122,258
Recreation, Culture & Tourism Department	2,000,000	880,000									737,500	382,500	
Townhall	-												
	14,693,495	1,262,500	-	150,000	3,395,000	612,000	-	575,000	-	881,197	2,622,750	382,500	4,812,548

**Township of Uxbridge
2023/2024 Capital Budget
Summary - 2029 Projects**

	Total Cost	Financing										
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other
Expenditures (\$)												
Arena	150,000					150,000						
Bylaw and Animal Control	80,000											80,000
Clerks	-											
Corporate	85,400											85,400
Culture Facilities	78,000					78,000						
Development Services	-											
Facilities	60,000					60,000						
Fire Department	2,576,778								1,937,001			639,777
Library	100,000							100,000				
Parks and Trails	205,000		175,000			30,000						
Public Works & Operations Department	10,359,761	225,000			3,095,447					493,483	1,726,250	4,819,581
Recreation, Culture & Tourism Department	-											
Townhall	-											
	13,694,939	225,000	-	175,000	3,095,447	318,000	-	100,000	-	2,430,484	1,726,250	5,624,758

**Township of Uxbridge
2023/2024
Capital Budget
Summary - 2030
Projects**

	Total Cost	Financing											
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other	Tax Levy
Expenditures (\$)													
Arena	150,000					150,000							
Bylaw and Animal Control	-												
Clerks	-												
Corporate	45,400											45,400	
Culture Facilities	-												
Development Services	130,000		130,000										
Facilities	60,000					60,000							
Fire Department	1,012,540								293,569			718,971	
Library	100,000							100,000					
Parks and Trails	205,000			205,000									
Public Works & Operations Department	11,200,324	230,000			4,042,000				418,483	1,611,250		4,898,591	
Recreation, Culture & Tourism Department	-												
Townhall	-												
	12,903,264	230,000	130,000	205,000	4,042,000	210,000	-	100,000	-	712,052	1,611,250	-	5,662,962

**Township of Uxbridge
2023/2024
Capital Budget
Summary - 2031 Projects**

	Total Cost	Financing										Tax Levy	
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants		Other
Expenditures (\$)													
Arena	167,000					167,000							
Bylaw and Animal Control	67,000										33,500	33,500	
Clerks	-												
Corporate	35,400											35,400	
Culture Facilities	-												
Development Services	-												
Facilities	91,000					91,000							
Fire Department	1,161,452	60,000							300,912			800,540	
Library	300,000							300,000					
Parks and Trails	205,000		205,000										
Public Works & Operations Department	11,519,274	50,000		4,235,000					439,733	1,690,000		5,104,541	
Recreation, Culture & Tourism Department	-												
Townhall	-												
	13,546,126	110,000	-	205,000	4,235,000	258,000	-	300,000	-	740,645	1,690,000	33,500	5,973,981

**Township of Uxbridge
2023/2024 Capial Budget
Summary - 2032 Projects**

	Total Cost	Financing											
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other	Tax Levy
Expenditures (\$)													
Arena	163,000					153,000						10,000	
Bylaw and Animal Control	-												
Clerks	-												
Corporate	35,400											35,400	
Culture Facilities	7,000					7,000							
Development Services	-												
Facilities	60,000					60,000							
Fire Department	1,087,550								211,000			876,550	
Library	150,000							75,000				75,000	
Parks and Trails	75,000			75,000									
Public Works & Operations Department	12,629,192	50,000			4,857,719				464,733	1,425,000		5,831,740	
Recreation, Culture & Tourism Department	-												
Townhall	-												
	14,207,142	50,000	-	75,000	4,857,719	220,000	-	75,000	-	675,733	1,425,000	10,000	6,818,690

**Township of Uxbridge
2023/2024 Capial Budget
Summary - 2032 Projects**

	Total Cost	Financing											
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other	Tax Levy
Expenditures (\$)													
Arena	150,000					150,000							
Bylaw and Animal Control	-												
Clerks	-												
Corporate	35,400											35,400	
Culture Facilities	10,000					10,000							
Development Services	-												
Facilities	40,000					40,000							
Fire Department	1,167,081								213,000			954,081	
Library	150,000							70,000		10,000		70,000	
Parks and Trails	75,000		75,000										
Public Works & Operations Department	13,648,648	50,000			5,165,648				390,983	1,373,750		6,668,267	
Recreation, Culture & Tourism Department	-												
Townhall	-												
	15,276,129	50,000	-	75,000	5,165,648	200,000	-	70,000	-	603,983	1,383,750	-	7,727,748

**Township of Uxbridge
2023/2024 Capial Budget
Summary - 2032 Projects**

	Total Cost	Financing											
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other	Tax Levy
Expenditures (\$)													
Arena	180,000				180,000								
Bylaw and Animal Control	82,500								41,250		41,250		
Clerks	-												
Corporate	35,400											35,400	
Culture Facilities	12,000				12,000								
Development Services	-												
Facilities	112,000				112,000								
Fire Department	2,103,163								1,065,000			1,038,163	
Library	120,000							60,000				60,000	
Parks and Trails	75,000		75,000										
Public Works & Operations Department	14,413,227	50,000			5,527,000				389,733	1,790,000		6,656,494	
Recreation, Culture & Tourism Department	-												
Townhall	-												
	17,133,290	50,000	-	75,000	5,527,000	304,000	-	60,000	-	1,495,983	1,790,000	41,250	7,790,057

**Township of Uxbridge
2023/2024 Capial Budget
Summary - 2032 Projects**

	Total Cost	Financing										
		DC's	Building Surplus	Parkland Reserve	APR PW	APR Facility	Parks Reserve	Library Reserve	Rate Stabilization	Capital Reserve	Grants	Other
Expenditures (\$)												
Arena	150,000					150,000						
Bylaw and Animal Control	-											
Clerks	-											
Corporate	35,400											35,400
Culture Facilities	12,000					12,000						
Development Services	-											
Facilities	65,000					65,000						
Fire Department	1,280,926								157,000			1,123,926
Library	40,000							40,000				
Parks and Trails	75,000			75,000								
Public Works & Operations Department	15,186,624	50,000			6,031,000					389,733	1,775,000	6,940,891
Recreation, Culture & Tourism Department	-											
Townhall	-											
	16,844,950	50,000	-	75,000	6,031,000	227,000	-	40,000	-	546,733	1,775,000	8,100,217

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Project Summary - Years 2025 to 2035**

2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
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Expenditures (\$)

Arena	180,000	251,000	270,000	150,000	150,000	167,000	163,000	150,000	180,000	150,000
	180,000	251,000	270,000	150,000	150,000	167,000	163,000	150,000	180,000	150,000

Financing (\$)

Tax levy	-	-	-	-	-	-	-	-	-	-
Development charges	-	-	-	-	-	-	-	-	-	-
Parkland Fund	-	-	-	-	-	-	-	-	-	-
Reserves	170,000	241,000	270,000	150,000	150,000	167,000	153,000	150,000	180,000	150,000
Grants	10,000	-	-	-	-	-	-	-	-	-
Other	-	10,000	-	-	-	-	10,000	-	-	-
	180,000	251,000	270,000	150,000	150,000	167,000	163,000	150,000	180,000	150,000

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2026**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Arena:

Dressing room - renovations (1)	100,000	100,000	-	-	-	-
Arena LED Lights (year 3 of 3) (2)	10,000				10,000	
Replacement of main boiler and hot water (1)	70,000	70,000				
	180,000	170,000	-	-	10,000	-
Total Expenditures	180,000	170,000	-	-	10,000	-

(1) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2027**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Olympia - replacement (2)	121,000	111,000	-	-	-	10,000	
Replacement of exhaust fans on both ice pads	30,000	30,000					
Dressing room - renovations (2) (year 2 of 2)	100,000	100,000	-	-	-	-	
	251,000	241,000	-	-	-	10,000	-

Total Expenditures

251,000	241,000	-	-	-	10,000	-
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(1) Facility Asset Preservation Reserve

(2) Other - third party - trade in/proceeds of sale

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2028**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Network Video Recorder & Security Cameras	50,000	50,000	-	-	-	-
Upgrade water tanks in refrigeration plant (1)	70,000	70,000	-	-	-	-
Public Washroom Renovation (1)	150,000	150,000	-	-	-	-
	270,000	270,000	-	-	-	-
Total Expenditures	270,000	270,000	-	-	-	-

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2029**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Compressor replacement	150,000	150,000	-	-	-	-	
	150,000	150,000	-	-	-	-	-
Total Expenditures	150,000	150,000	-	-	-	-	-

(1) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2030**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Arena Equipment/Upgrades	50,000	50,000	-	-	-	-	
Flooring (Lobbies & Halls)	100,000	100,000					
	150,000	150,000	-	-	-	-	-
Total Expenditures	150,000	150,000	-	-	-	-	-

(1) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2031**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Parkland	Other	

Expenditures \$

Arena:

Arena Equipment/Upgrades	150,000	150,000	-	-	-	-
Floor machine	17,000	17,000	-	-	-	-
	167,000	167,000	-	-	-	-
Total Expenditures	167,000	167,000	-	-	-	-

**Township of Uxbridge
10 Year Capital Investment Plan
Arena - Projects - Year 2032**

Total Cost					
	Reserve Fund	DC's	Parkland Fund	Other	Tax Levy

Expenditures \$

Arena:

Arena equipment upgrades	30,000	30,000	-	-	-	-
Olympia - replacement (1)	133,000	123,000	-	-	10,000	-
	163,000	153,000	-	-	10,000	-

Total Expenditures

163,000	153,000	-	-	10,000	-
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(1) Other - third party - trade in/proceeds of sale

**Township of Uxbridge
 10 Year Capital Investment Plan
 Arena - Projects - Year 2033**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Arena equipment upgrades	150,000	150,000	-	-	-	-	-
	150,000	150,000	-	-	-	-	-
Total Expenditures	150,000	150,000	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Arena - Projects - Year 2034**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Condenser replacement	180,000	180,000	-	-	-	-	-
	180,000	180,000	-	-	-	-	-
Total Expenditures	180,000	180,000	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Arena - Projects - Year 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Arena:

Arena equipment upgrades	150,000	150,000	-	-	-	-	-
	150,000	150,000	-	-	-	-	-
Total Expenditures	150,000	150,000	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2026-2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<u>Expenditures (\$)</u>										
Bylaw	-	-	50,000	80,000	-	-	-	-	-	-
Animal Control	3,800,000	-	-	-	-	67,000	-	-	82,500	-
	<u>3,800,000</u>	<u>-</u>	<u>50,000</u>	<u>80,000</u>	<u>-</u>	<u>67,000</u>	<u>-</u>	<u>-</u>	<u>82,500</u>	<u>-</u>

Financing (\$)

Tax levy	-	-	50,000	80,000	-	33,500	-	-	41,250	-
Development Charges	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-
Other	3,800,000	-	-	-	-	33,500	-	-	41,250	-
	<u>3,800,000</u>	<u>-</u>	<u>50,000</u>	<u>80,000</u>	<u>-</u>	<u>67,000</u>	<u>-</u>	<u>-</u>	<u>82,500</u>	<u>-</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2026**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:	-	-	-	-	-
	-	-	-	-	-
Animal Control:					
New Animal Shelter	3,800,000			-	3,800,000
	3,800,000	-	-	-	3,800,000
Total Expenditures	3,800,000	-	-	-	3,800,000

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2027**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:	-	-	-	-	-
	-	-	-	-	-
Animal Control:	-	-	-	-	-
	-	-	-	-	-
Total Expenditures	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2028**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:					
Car replacement (2018 Subaru)	50,000	-	-	-	50,000
	50,000	-	-	-	50,000
Animal Control:					
	-	-	-	-	-
	-	-	-	-	-
Total Expenditures	50,000	-	-	-	50,000

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2029**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:					
Truck replacement (2019 Ford)	80,000	-	-	-	80,000
	80,000	-	-	-	80,000
Animal Control:					
	-	-	-	-	-
Total Expenditures	80,000	-	-	-	80,000

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2030**

	Financing					
	Total Cost	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:	-	-	-	-	-	-
	-	-	-	-	-	-
Animal Control:						
	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2031**

	Total Cost	Financing				
		Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:	-	-	-	-	-	-
	-	-	-	-	-	-
Animal Control:						
Van replacement (2021 Van) (1)	67,000	-	-	-	33,500	33,500
	67,000	-	-	-	33,500	33,500
Total Expenditures	67,000	-	-	-	33,500	33,500

(1) 50/50 split with Scugog

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2032**

	Total Cost	Financing				Tax Levy
		Reserve Fund	DC's	Grants	Other	
Bylaw:	-	-	-	-	-	-
	-	-	-	-	-	-
Animal Control:	-	-	-	-	-	-
	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2033**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:	-	-	-	-	-
	-	-	-	-	-
Animal Control:	-	-	-	-	-
	-	-	-	-	-
Total Expenditures	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2034**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy
Bylaw:					
-	-	-	-	-	-
-	-	-	-	-	-
Animal Control:					
Van replacement (2024 Van)	82,500	-	-	41,250	41,250
	82,500	-	-	41,250	41,250
Total Expenditures	82,500	-	-	41,250	41,250

(1) 50/50 split with Scugog

**Township of Uxbridge
 10 Year Capital Investment Plan
 Bylaw and Animal Control - Projects - Year 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Bylaw:

-	-	-	-	-	-
-	-	-	-	-	-

Animal Control:

Van replacement (2024 Van)

-	-	-	-	-	-
-	-	-	-	-	-

Total Expenditures

-	-	-	-	-	-
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(1) 50/50 split with Scugog

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
--	------	------	------	------	------	------	------	------	------	------

Expenditures (\$)

Corporate	35,400	35,400	35,400	85,400	45,400	35,400	35,400	35,400	35,400	35,400
	35,400	35,400	35,400	85,400	45,400	35,400	35,400	35,400	35,400	35,400

Financing (\$)

Tax levy	35,400	35,400	35,400	85,400	45,400	35,400	35,400	35,400	35,400	35,400
Development Charges	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	35,400	35,400	35,400	85,400	45,400	35,400	35,400	35,400	35,400	35,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Grants	Other	

Corporate

Corporate:

IT Software and Hardware replenishment	35,400	-	-	-	-	35,400
	35,400	-	-	-	-	35,400

Total Expenditures

35,400	-	-	-	-	-	35,400
---------------	----------	----------	----------	----------	----------	---------------

(1) General Capital Reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

IT Software and Hardware replenishment	35,400	-	-	-	-	35,400
	35,400	-	-	-	-	35,400
Total Expenditures	35,400	-	-	-	-	35,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

IT Software and Hardware replenishment	35,400	-	-	-	-	35,400
	35,400	-	-	-	-	35,400

Total Expenditures

	35,400	-	-	-	-	35,400
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

IT Software and Hardware replenishment	35,400	-	-	-	-	35,400
Replace network devices upgraded in 2022	50,000	-	-	-	-	50,000
	85,400	-	-	-	-	85,400

Total Expenditures

	85,400	-	-	-	-	85,400
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Grants	Other	

Corporate

Corporate:

IT Software and Hardware replenishment	35,400	-	-	-	-	35,400
Upgrade all server 2022 installs	10,000					10,000
	45,400	-	-	-	-	45,400
Total Expenditures	45,400	-	-	-	-	45,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				Tax Levy
	Reserve Fund	DC's	Grants	Other	

Corporate

Corporate:

IT Software and Hardware replenishment	35,400	-	-	-	-	35,400
	35,400	-	-	-	-	35,400

Total Expenditures

	35,400	-	-	-	-	35,400
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:					
IT Software and Hardware replensihment	35,400	-	-	-	35,400
	35,400	-	-	-	35,400
Total Expenditures	35,400	-	-	-	35,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:					
IT Software and Hardware replensihment	35,400	-	-	-	35,400
	35,400	-	-	-	35,400
Total Expenditures	35,400	-	-	-	35,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:					
IT Software and Hardware replensihment	35,400	-	-	-	35,400
	35,400	-	-	-	35,400
Total Expenditures	35,400	-	-	-	35,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Corporate - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:					
IT Software and Hardware replensihment	35,400	-	-	-	35,400
	35,400	-	-	-	35,400
Total Expenditures	35,400	-	-	-	35,400

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Project Summary - Years 2026 to 2035**

2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
------	------	------	------	------	------	------	------	------	------

Expenditures (\$)

Cultural Facilities	45,000	147,000	102,000	78,000	-	-	7,000	10,000	12,000	12,000
	45,000	147,000	102,000	78,000	-	-	7,000	10,000	12,000	12,000

Financing (\$)

Tax levy	-	-	-	-	-	-	-	-	-	-
Development charges	-	-	-	-	-	-	-	-	-	-
Parkland Fund	-	-	-	-	-	-	-	-	-	-
Reserves	45,000	97,000	102,000	78,000	-	-	7,000	10,000	12,000	12,000
Grants	-	50,000	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	45,000	147,000	102,000	78,000	-	-	7,000	10,000	12,000	12,000

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2026**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Paint and repair exterior of Scott Hall (1) (year 2 of 2)	30,000	30,000				
UHC - Kydd House Porch design (1)	15,000	15,000				
	45,000	45,000	-	-	-	-

Total Expenditures

45,000	45,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2027**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Gazebo roof (1)	10,000	10,000			
UHC - Scott Hall Lighting (1)	60,000	10,000		50,000	
UHC - Kydd House Furnance (1)	7,000	7,000			
UHC - Kydd House Porch construction (1)	70,000	70,000			
	147,000	97,000	-	50,000	-

Total Expenditures

147,000	97,000	-	50,000	-	-
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(1) Facility Asset Preservation Reserve

(2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2028**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Parking lot UHC/Dog Park (year 1 of 2) (1)	50,000	50,000				
UHC - School House roof and chimney (1)	52,000	52,000				
	102,000	102,000	-	-	-	-

Total Expenditures

102,000	102,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2029**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Parking lot UHC/Dog Park (year 2 of 2) (1)	50,000	50,000				
UHC - Church roof (1)	28,000	28,000				
	<u>78,000</u>	<u>78,000</u>	-	-	-	-

Total Expenditures

78,000	78,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2030**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

-					
-					
-	-	-	-	-	-
<hr/>					
-	-	-	-	-	-
<hr/>					

Total Expenditures

- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2031**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

-					
-					
-	-	-	-	-	-
<hr/>					
-	-	-	-	-	-
<hr/>					

Total Expenditures

- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2032**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - School House furnance (1)	7,000	7,000				
	-					
	7,000	7,000	-	-	-	-

Total Expenditures

7,000	7,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2033**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Paint Church (1)	10,000	10,000				
	-					
	10,000	10,000	-	-	-	-

Total Expenditures

10,000	10,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2034**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Paint Carmody (1)	12,000	12,000				
	-					
	12,000	12,000	-	-	-	-

Total Expenditures

12,000	12,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Culture Facilities - Projects - Year 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Expenditures \$

Culture Facilities:

UHC - Pathway (1)	12,000	12,000				
	-					
	12,000	12,000	-	-	-	-

Total Expenditures

12,000	12,000	-	-	-	-
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- (1) Facility Asset Preservation Reserve
- (2) General capital reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Development Services Department - Project Summary - Years 2026 to 2035**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<u>Expenditures (\$)</u>											
Expenditures (\$)	-	-	-	-	-	-	130,000	-	-	-	-
<u>Financing (\$)</u>											
Tax levy	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	130,000	-	-	-	-
	-	-	-	-	-	-	130,000	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Development Services Department - Project Summary - Years 2026 to 2035**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2031 - Project (\$)

Truck - replace 2024 truck (1)	65,000	65,000	0	0	0	0	0
Truck - replace 2024 truck (1)	65,000	65,000	0	0	0	0	0
	<u>130,000</u>	<u>130,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

(1) Building surplus reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Facilities - Community Halls - Projects - Year 2026 to 2035**

2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
------	------	------	------	------	------	------	------	------	------

Expenditures (\$)

Community Centres/Halls	123,500	146,000	150,000	65,000	60,000	91,000	60,000	40,000	112,000	65,000
	123,500	146,000	150,000	65,000	60,000	91,000	60,000	40,000	112,000	65,000

Financing (\$)

Tax levy	-	-	-	-	-	-	-	-	-	-
Development charges	-	-	-	-	-	-	-	-	-	-
Parkland Fund	-	-	-	-	-	-	-	-	-	-
Reserves	111,500	146,000	150,000	60,000	60,000	91,000	60,000	40,000	112,000	65,000
Grants	12,000	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	123,500	146,000	150,000	60,000	60,000	91,000	60,000	40,000	112,000	65,000

**Township of Uxbridge
10 Year Capital Investment Plan
Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Music Hall - Paint and woodworking repairs (1)	30,000	30,000	-	-	-	-
Music Hall - Masonry (1)	10,000	10,000				
Senior Centre - Replace lighting with LED (1)	30,000	20,000		10,000		
Paint train station (1) (year 2 of 2)	30,000	30,000				
Lawn Bowling - Replace lighting with LED (1)	10,000	8,000		2,000		
Lawn Bowling - Replace combination gas furnace/electric AC (2006) (1)	7,000	7,000				
Sandford Community Centre - New signage (1)	6,500	6,500				-
123,500	111,500	-	-	12,000	-	-

2026 - Projects \$

Music Hall - Paint and woodworking repairs (1)
 Music Hall - Masonry (1)
 Senior Centre - Replace lighting with LED (1)
 Paint train station (1) (year 2 of 2)
 Lawn Bowling - Replace lighting with LED (1)
 Lawn Bowling - Replace combination gas furnace/electric AC (2006) (1)
 Sandford Community Centre - New signage (1)

(1) Facility Asset Preservation Reserve

(2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Music Hall - Restoration upper windows (1)	60,000	60,000	-	-	-	-
Music Hall - Replace furnace (2012)	6,000	6,000	-	-	-	-
Goodwood Hall - Bathroom renovation (1)	50,000	50,000	-	-	-	-
Goodwood Hall - kitchen equipment upgrade (1)	15,000	15,000	-	-	-	-
Sandford Hall - kitchen equipment upgrade (1)	15,000	15,000	-	-	-	-
146,000	146,000	-	-	-	-	-

2027 - Projects \$

Music Hall - Restoration upper windows (1)

Music Hall - Replace furnace (2012)

Goodwood Hall - Bathroom renovation (1)

Goodwood Hall - kitchen equipment upgrade (1)

Sandford Hall - kitchen equipment upgrade (1)

(1) Facility Asset Preservation Reserve

(2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Music Hall - upgrades (1)	30,000	30,000	-	-	-	-
Sandford Hall - parking lot expansion (1)	100,000	100,000	-	-	-	-
Zephyr Hall - replace furnace (2011) (1)	20,000	20,000	-	-	-	-
150,000	150,000	-	-	-	-	-

2028 - Projects \$

Music Hall - upgrades (1)
 Sandford Hall - parking lot expansion (1)
 Zephyr Hall - replace furnace (2011) (1)

(1) Facility Asset Preservation Reserve
 (2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Goodwood Hall - replace furnance (2011) (1)	25,000	25,000	-	-	-	-
Facilities upgrade (1)	40,000	40,000	-	-	-	-
	65,000	65,000	-	-	-	-

2029 - Projects \$

Goodwood Hall - replace furnance (2011) (1)
 Facilities upgrade (1)

- (1) Facility Asset Preservation Reserve
- (2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Facilities upgrade (1)	40,000	40,000	-	-	-	-
Sandford Hall - replace furnace (2012) (1)	20,000	20,000	-	-	-	-
	60,000	60,000	-	-	-	-

2030 - Projects \$

Facilities upgrade (1)
 Sandford Hall - replace furnace (2012) (1)

(1) Facility Asset Preservation Reserve
 (2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Facilities upgrade (1)	40,000	40,000				
Musical Hall - replace furnace (2015) (1)	35,000	35,000				
Foster Memorial Furnance (1)	8,000	8,000				
Train Station Furnance (1)	8,000	8,000				
91,000	91,000	-	-	-	-	-

2031 - Projects \$

Facilities upgrade (1)
 Musical Hall - replace furnace (2015) (1)
 Foster Memorial Furnance (1)
 Train Station Furnance (1)

(1) Facility Asset Preservation Reserve
 (2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Facilities upgrade (1)	40,000	40,000	-	-	-	-
Zephyr Hall - replace furnace (2014) (1)	20,000	20,000	-	-	-	-
	60,000	60,000	-	-	-	-

2032 - Projects \$

Facilities upgrade (1)

Zephyr Hall - replace furnace (2014) (1)

(1) Facility Asset Preservation Reserve

(2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Facilities upgrade (1)	40,000	40,000	-	-	-	-
	40,000	40,000	-	-	-	-

2033 - Projects \$

Facilities upgrade (1)

(1) Facility Asset Preservation Reserve

(2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Facilities upgrade (1)	40,000	40,000	-	-	-	-
Sandford Hall - replace furnace (2016) (1)	22,000	22,000	-	-	-	-
Senior Centre - replace furnaces (2) (2016) (1)	50,000	50,000	-	-	-	-
112,000	112,000	-	-	-	-	-

2034 - Projects \$

Facilities upgrade (1)

Sandford Hall - replace furnace (2016) (1)

Senior Centre - replace furnaces (2) (2016) (1)

(1) Facility Asset Preservation Reserve

(2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
 10 Year Capital Investment Plan
 Facilities - Community Halls - Projects - Year 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy
Facilities upgrade (1)	40,000	40,000	-	-	-	-
Sandford Hall - replace furnace (2017) (1)	25,000	25,000	-	-	-	-
	65,000	65,000	-	-	-	-

2034 - Projects \$

Facilities upgrade (1)
 Sandford Hall - replace furnace (2017) (1)

(1) Facility Asset Preservation Reserve
 (2) Project to be funded from Music Hall Improvement Fund

**Township of Uxbridge
10 Year Capital Investment Plan
Fire Department - Project Summary - Years 2026 to 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Expenditures (\$)										
Funding of Fire Apparatus (1)	415,770	488,243	562,890	639,777	718,971	800,540	876,550	954,081	1,038,163	1,123,926
e-draulic extracation tools	-	-	-	-	70,000	-	-	-	-	-
Traffic Preemption	4,000	-	-	-	-	-	-	-	-	-
Radio system	50,000	-	-	-	-	-	-	-	-	-
Fire Master Plan	-	-	-	-	-	60,000	-	-	-	-
Portacount face fit testing machine	-	-	25,000	-	-	-	-	-	-	-
Thermal imaging devices	-	-	42,000	-	-	-	-	-	-	-
SCUBA Face Fit	-	-	-	-	-	-	-	-	-	-
Furnishings/office equipment	-	-	-	15,000	-	-	-	-	-	-
Water/Ice Rescue rapid deployment craft	6,000	-	-	-	-	-	-	-	-	-
Rescue equipment	27,500	-	-	-	-	-	-	-	-	-
Personal protective equipment	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000
Firefighting equipment	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
Fire Apparatus	75,000	90,000	-	1,700,000	-	75,000	-	-	1,000,000	90,000
SCBA (2)	-	-	185,000	-	-	-	150,000	150,000	-	-
Debenture Payments - Apparatus	167,007	167,214	167,214	167,001	166,569	166,912	-	-	-	-
	<u>794,277</u>	<u>796,457</u>	<u>1,035,104</u>	<u>2,576,778</u>	<u>1,012,540</u>	<u>1,161,452</u>	<u>1,087,550</u>	<u>1,167,081</u>	<u>2,103,163</u>	<u>1,280,926</u>
Financing (\$)										
Tax levy	443,270	488,243	604,890	639,777	718,971	800,540	876,550	954,081	1,038,163	1,123,926
Development charges	-	-	-	-	-	60,000	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Debt financing	-	-	-	-	-	-	-	-	-	-
Reserve - Apparatus	351,007	308,214	430,214	1,937,001	293,569	300,912	211,000	288,000	1,065,000	157,000
	<u>794,277</u>	<u>796,457</u>	<u>1,035,104</u>	<u>2,576,778</u>	<u>1,012,540</u>	<u>1,161,452</u>	<u>1,087,550</u>	<u>1,242,081</u>	<u>2,103,163</u>	<u>1,280,926</u>

(1) Funding of the Fire Apparatus Reserve is through the tax levy. These funds are placed in a reserve, and are used to fund fire capital (ie. apparatus/SCBA etc.) expenditures, fire apparatus debenture payments and to repay funds previously borrowed from reserves to fund acquisition of fire capital.

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2026**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy
Portable radios	50,000	50,000	-	-	-	-
Personal protective equipment	22,000	22,000	-	-	-	-
Firefighting equipment	27,000	27,000	-	-	-	-
Water/Ice Rescue rapid deployment craft	6,000	6,000	-	-	-	-
Traffic Pre-exemption Regional Rd 21 and Conc 6	4,000	4,000	-	-	-	-
Rescue Equipment	27,500	-	-	-	-	27,500
Car 71 Replacement	75,000	75,000	-	-	-	-
Debenture - Aerial	167,007	167,007	-	-	-	-
Funding of Fire Apparatus	415,770	-	-	-	-	415,770
794,277	351,007	-	-	-	-	443,270

0

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2027**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

Projects (\$)

Furnishings/office equipment	-	-					
Personal protective equipment	23,000	23,000					
Firefighting equipment	28,000	28,000					
Pumper 73 refurbishment	90,000	90,000					
Debenture - Aerial	167,214	167,214					-
Funding of Fire Apparatus	488,243	-	-	-	-	-	488,243
	<u>796,457</u>	<u>308,214</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>488,243</u>

**Township of Uxbridge
10 Year Capital Investment Plan
Fire Department - Project Summary - Years 2028**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy
Portacount face fit testing machine	25,000	25,000				
Thermal imaging devices	42,000					42,000
Personal protective equipment	24,000	24,000				
Firefighting equipment	29,000	29,000				
Debenture - Aerial	167,214	167,214				-
Compressor for SCBA packs	185,000	185,000				
Funding of Fire Apparatus	562,890	-	-	-	-	562,890
1,035,104	430,214	-	-	-	-	604,890

Projects (\$)

**Township of Uxbridge
10 Year Capital Investment Plan
Fire Department - Project Summary - Years 2029**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy
Pumper 71 replacement	1,700,000	1,700,000				
Personal protective equipment	25,000	25,000				
Firefighting equipment	30,000	30,000				
Furnishings/office equipment (1)	15,000	15,000				
Debenture - Aerial	167,001	167,001				-
Funding of Fire Apparatus	639,777	-	-	-	-	639,777
	<u>2,576,778</u>	<u>1,937,001</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>639,777</u>

Projects (\$)

Pumper 71 replacement	1,700,000	1,700,000				
Personal protective equipment	25,000	25,000				
Firefighting equipment	30,000	30,000				
Furnishings/office equipment (1)	15,000	15,000				
Debenture - Aerial	167,001	167,001				-
Funding of Fire Apparatus	639,777	-	-	-	-	639,777
	<u>2,576,778</u>	<u>1,937,001</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>639,777</u>

|(1) Funded from APR

0

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2030**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

Projects (\$)

Personal protective equipment	26,000	26,000					
Firefighting equipment	31,000	31,000					
e-draulic extracation tools	70,000	70,000					
Debenture - Aerial	166,569	166,569					
Funding of Fire Apparatus	718,971	-	-	-	-	-	718,971
	<u>1,012,540</u>	<u>293,569</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>718,971</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2031**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

Projects (\$)

Personal protective equipment	27,000	27,000					
Firefighting equipment	32,000	32,000					
Fire Master Plan	60,000		60,000				
Car 75 Replacement	75,000	75,000					
Debenture - Aerial	166,912	166,912					-
Funding of Fire Apparatus	800,540	-	-	-	-	-	800,540
	<u>1,161,452</u>	<u>300,912</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>800,540</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2032**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

Projects (\$)

Personal protective equipment	28,000	28,000				
Firefighting equipment	33,000	33,000				
Compressor for SCBA packs	150,000	150,000				
Funding of Fire Apparatus	876,550	-	-	-	-	876,550
	<u>1,087,550</u>	<u>211,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>876,550</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2033**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

Projects (\$)

Personal protective equipment	29,000	29,000					
Firefighting equipment	34,000	34,000					
Car 71 Replacement	75,000	75,000					
Compressor for SCBA packs	150,000	150,000					
Funding of Fire Apparatus	954,081	-	-	-	-	-	954,081
	<u>1,242,081</u>	<u>288,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>954,081</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2034**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

Projects (\$)

Personal protective equipment	30,000	30,000					
Firefighting equipment	35,000	35,000					
Rescue (R79 Replacement)	1,000,000	1,000,000					
Compressor for SCBA packs	-	-					
Funding of Fire Apparatus	1,038,163	-	-	-	-	-	1,038,163
	2,103,163	1,065,000	-	-	-	-	1,038,163

**Township of Uxbridge
 10 Year Capital Investment Plan
 Fire Department - Project Summary - Years 2035**

Total Project Cost	Financing					Tax Levy
	Reserve Fund	DC's	Debt Financing	Grants	Other	

Projects (\$)

Personal protective equipment	31,000	31,000				
Car 73 Replacement	90,000	90,000				
Firefighting equipment	36,000	36,000				
Compressor for SCBA packs	-	-				
Funding of Fire Apparatus	1,123,926	-	-	-	-	1,123,926
	<u>1,280,926</u>	<u>157,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,123,926</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Library - Project Summary - Years 2025 to 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<u>Expenditures (\$)</u>										
Projects	70,000	70,000	575,000	100,000	100,000	300,000	150,000	150,000	120,000	40,000
	70,000	70,000	575,000	100,000	100,000	300,000	150,000	150,000	120,000	40,000
<u>Financing (\$)</u>										
Tax levy	-	-	-	-	-	-	75,000	70,000	60,000	-
Development Charges			-	-	-	-	-	-	-	-
Grant							-	10,000		
Reserves	70,000	70,000	575,000	100,000	100,000	300,000	75,000	70,000	60,000	40,000
	70,000	70,000	575,000	100,000	100,000	300,000	150,000	150,000	120,000	40,000

10 Year Capital Investment Plan
Library - Project Summary - Years 2026

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2026 Projects (\$)

Energy savings project - feasibility study (year 1 of 2) (1)

70,000	70,000	-	-	-	-	-
70,000	70,000	-	-	-	-	-

(1) Library reserve

**10 Year Capital Investment Plan
Library - Project Summary - Years 2027**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2027 Projects (\$)

Energy savings project - feasibility study (year 2 of 2) (1)

70,000	70,000					
70,000	70,000	-	-	-	-	-

(1) Library reserve

10 Year Capital Investment Plan
Library - Project Summary - Years 2028

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2028 Projects (\$)

Juliet Balcony Replacement (1)	75,000	75,000	-	-	-	-	-
New Roof (1)	500,000	500,000					
	<u>575,000</u>	<u>575,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

(1) Library reserve

**10 Year Capital Investment Plan
Library - Project Summary - Years 2029**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2029 Projects (\$)

Window and Ledge Replacements (year 1 of 3) (1)	100,000	100,000	-	-	-	-	-
	100,000	100,000	-	-	-	-	-

(1) Library reserve

**10 Year Capital Investment Plan
Library - Project Summary - Years 2030**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2030 Projects (\$)

Window and Ledge Replacements (year 2 of 3) (1)	100,000	100,000	-	-	-	-	-
	100,000	100,000	-	-	-	-	-

(1) Library reserve

**10 Year Capital Investment Plan
Library - Project Summary - Years 2031**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2031 Projects (\$)

Window and Ledge Replacements (year 3 of 3) (1)	300,000	300,000	-	-	-	-	-
	300,000	300,000	-	-	-	-	-

(1) Library reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Library - Project Summary - Years 2032**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2032 Projects (\$)

Chiller Replacement (1)	150,000	75,000	-	-	-	-	75,000
	150,000	75,000	-	-	-	-	75,000

(1) Library reserve

**10 Year Capital Investment Plan
Library - Project Summary - Years 2033**

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2033 Projects (\$)

Replace flooring in children's department and upstairs (1)	75,000	35,000	-	-	5,000	-	35,000
Replace shelving in children's department (1) (2)	75,000	35,000			5,000		35,000
	<u>150,000</u>	<u>70,000</u>	<u>-</u>	<u>-</u>	<u>10,000</u>	<u>-</u>	<u>70,000</u>

(1) Library reserve

10 Year Capital Investment Plan
Library - Project Summary - Years 2034

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2034 Projects (\$)

Heating boiler (year 1 of 2) (1)	120,000	60,000	-	-	-	-	60,000
	120,000	60,000	-	-	-	-	60,000

(1) Library reserve

10 Year Capital Investment Plan
Library - Project Summary - Years 2035

Total Project Cost	Financing					
	Reserve Fund	DC's	Debt Financing	Grants	Other	Tax Levy

2035 Projects (\$)

Heating boiler (year 2 of 2) (1)

40,000	40,000	-	-	-	-	-
40,000	40,000	-	-	-	-	-

(1) Library reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Project Summary - Years 2025 to 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Expenditures (\$)										
Parks	165,000	260,000	240,000	205,000	385,000	305,000	175,000	75,000	75,000	75,000
Trails	-	-	-	-	-	-	100,000	-	-	-
	<u>165,000</u>	<u>260,000</u>	<u>240,000</u>	<u>205,000</u>	<u>385,000</u>	<u>305,000</u>	<u>275,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

Financing (\$)

Tax levy	-	-	-	-	-	-	-	-	-	-
Development charges	-	-	-	-	-	-	-	-	-	-
Parkland Fund	165,000	150,000	150,000	175,000	205,000	205,000	75,000	75,000	75,000	75,000
Reserves	-	110,000	90,000	30,000	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	<u>165,000</u>	<u>260,000</u>	<u>240,000</u>	<u>205,000</u>	<u>205,000</u>	<u>205,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2026**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Parks:

Playground equipment upgrades (Sandford) (1)	75,000		75,000			
FOU Soccer Field regrading (1)	90,000		90,000			
	165,000	-	165,000	-	-	-

Trails:

	-	-	-	-	-	-
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Total Expenditures

165,000	-	-	165,000	-	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2027**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Parks:

RTV - replacement (5)	35,000	35,000	-	-	-	-	-
Playground equipment upgrade (Coppins Corner) (1)	75,000		-	75,000	-	-	-
Upgrade Leaksdale Tennis Court (year 1 of 2) (1)	75,000		-	75,000	-	-	-
Goodwood baseball diamond LED upgrade (North) (6)	75,000	75,000	-	-	-	-	-
	260,000	110,000	-	150,000	-	-	-

Trails:

	-	-	-	-	-	-	-
	-						

Total Expenditures

	260,000	110,000	-	150,000	-	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve
- (6) Goodwood Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2028**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland Fund	Grants	Other	Tax Levy

Expenditures \$

Parks:

Playground equipment upgrades (Toronto St) (1)	75,000	-	75,000	-	-	-
Tractor - replacement (5)	60,000	60,000	-	-	-	-
Upgrade Leaksdale Tennis Court (year 2 of 2)	75,000	-	75,000	-	-	-
Riding Lawnmover (5)	30,000	30,000	-	-	-	-
	240,000	90,000	-	150,000	-	-

Trails:

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

Total Expenditures

240,000	90,000	-	150,000	-	-	-
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**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2029**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Parks:

Playground equipment upgrades (Zephyr) (1)	75,000	-	75,000	-	-	-
Bonner Fields Baseball Diamond LED Light Upgrade (1)	100,000	-	100,000	-	-	-
Bandshell Stage Replacement (5)	30,000	30,000	-	-	-	-
	205,000	30,000	-	175,000	-	-

Trails:

Elgin Park Trail Bridge (Water St) - replacement	-	-	-	-	-	-
	-	-	-	-	-	-

Total Expenditures

	205,000	30,000	-	175,000	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2030**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Parks:

Playground equipment upgrades (Bonner) (1)	75,000	-	75,000	-	-	-
Parks Yard Upgrade (5)	80,000	80,000	-	-	-	-
Herrema Pavillion Upgrade (1)	100,000	100,000	-	-	-	-
Repair Goodwood North tennis courts (year 1 of 2) (1)	130,000	-	130,000	-	-	-
	385,000	180,000	-	205,000	-	-

Trails

-	-	-	-	-	-	-
-	-	-	-	-	-	-

Total Expenditures

385,000	180,000	-	205,000	-	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2031**

Total Cost	Financing					
	Reserve Fund	DC's	Parkland	Grants	Other	Tax Levy

Expenditures \$

Parks:

Repair Goodwood North tennis courts (year 2 of 2) (1)	130,000	-	130,000	-	-	-
Herrema Park Paving Lot and Accessible Pathways (5)	100,000	100,000	-	-	-	-
Playground equipment upgrades (Quaker Common) (1)	75,000	-	75,000	-	-	-
	305,000	100,000	205,000	-	-	-

Trails:

-	-	-	-	-	-	-
-	-	-	-	-	-	-

Total Expenditures

305,000	100,000	-	205,000	-	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Parks and Trails - Projects - Year 2032**

Total Cost						Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Parks:

Playground equipment upgrades (Christopher Chapman) (1)	75,000		-	75,000		-
Bonner Park Paving Lot and Accessible Pathways (5)	100,000	100,000				
	<u>175,000</u>	<u>100,000</u>	<u>-</u>	<u>75,000</u>	<u>-</u>	<u>-</u>

Trails:

Elgin Park Trail Bridge (Water St) - replacement (5)	100,000	100,000	-	-		-
	<u>100,000</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Total Expenditures

275,000	200,000	-	75,000	-	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Parks and Trails - Projects - Year 2033**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Parks:

Playground equipment upgrade (Walter Taylor) (1)	75,000	-		75,000			
	75,000	-	-	75,000	-	-	-

Trails:

	-	-	-	-	-	-	-
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Total Expenditures

	75,000	-	-	75,000	-	-	-
--	--------	---	---	--------	---	---	---

- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Parks and Trails - Projects - Year 2034**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Parks:

Playground equipment upgrade (Harold Bell) (1)	75,000	-		75,000			-
	75,000	-	-	75,000	-	-	-

Trails:

	-	-	-	-	-	-	-
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Total Expenditures

	75,000	-	-	75,000	-	-	-
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- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Parks and Trails - Projects - Year 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Parkland Fund	Grants	Other	

Expenditures \$

Parks:

Playground equipment upgrade (South Balsam) (1)	75,000			75,000			-
	75,000	-	-	75,000	-	-	-

Trails:

	-	-	-	-	-	-	-
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Total Expenditures

	75,000	-	-	75,000	-	-	-
--	--------	---	---	--------	---	---	---

- (1) Parkland Reserve
- (2) Parks Reserve
- (3) General Capital Reserve
- (4) Trails Reserve
- (5) Facility Asset Preservation Reserve

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Project Summary - Years 2026 to 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Expenditures (\$)										
Roads	4,522,000	3,485,000	4,315,000	3,975,000	4,320,000	4,310,000	4,335,000	4,505,000	4,340,000	4,425,000
Sidewalks	50,000	45,000	75,000	75,000	75,000	75,000	100,000	75,000	75,000	75,000
Bridges, culverts, SWMP & guardrails	836,000	1,447,000	1,459,000	1,522,000	987,000	1,740,000	2,094,000	2,248,000	2,852,000	3,256,000
Streetlights	-	70,000	75,000	75,000	100,000	100,000	200,000	100,000	300,000	300,000
Equipment & facilities	2,610,000	1,125,000	1,105,000	1,150,000	1,785,000	970,000	1,165,000	1,555,000	1,230,000	1,040,000
Asset Preservation Reserve	2,548,033	2,868,584	3,206,991	3,562,761	3,933,324	4,324,274	4,735,192	5,165,648	5,616,227	6,090,624
	10,566,033	9,040,584	10,235,991	10,359,761	11,200,324	11,519,274	12,629,192	13,648,648	14,413,227	15,186,624

Financing (\$)

Tax levy	3,607,649	4,074,890	4,122,258	4,819,581	4,898,591	5,104,541	5,831,740	6,668,267	6,656,494	6,940,891
Development charges	1,342,500	601,250	382,500	225,000	230,000	50,000	50,000	50,000	50,000	50,000
Reserves - APR	2,878,246	2,610,961	3,395,000	3,095,447	4,042,000	4,235,000	4,857,719	5,165,648	5,527,000	6,031,000
Gas Tax/Grants	1,294,155	715,000	561,250	791,250	703,750	765,000	525,000	573,750	890,000	875,000
OCIF/Grants	953,750	543,750	1,324,000	935,000	907,500	925,000	900,000	800,000	900,000	900,000
Reserves - Other	489,733	494,733	450,983	493,483	418,483	439,733	464,733	390,983	389,733	389,733
	10,566,033	9,040,584	10,235,991	10,359,761	11,200,324	11,519,274	12,629,192	13,648,648	14,413,227	15,186,624

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2026**

	Asset ID	Treatment	Total Project Cost	Financing							
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve	Tax Levy	
Roads - Projects (\$)											
First Ave. (Brock to Dominion) - Full reconstruction including sidewalks and strom	3174	Urbanization	1,200,000	751,595	-	298,405	-	150,000	-	-	-
Cemetery Rd. - Phase 3(Durham) Phase 4(Uxbridge) - Full reconstruction including sidewalks and strom	3081	Urbanization	750,000	-	50,000	-	700,000	-	-	-	-
Cedar St., Balsam St., Beech St., Maple St., King St. - Phase 1 - Replace water main, Pulverize and Pave		Water Main and Pavement	432,000	-	-	332,000	-	100,000	-	-	-
Uxbridge Pickering Townline (Conc. 6 to Brock Rd.) - Pulverize, Double Surface Treatment with SAMI and Slur	1116	DST w/SAMI and Slurry	380,000	-	-	-	-	-	-	-	380,000
Ashworth Rd. (Conc. 4 to Conc. 5) - Pulverize and Pave	2116	Pavement	310,000	-	-	310,000	-	-	-	-	-
Parratt Rd - Full base asphalt removal, spot curb repairs and infill, repave 3 lifts	1222	Pavement	450,000	450,000	-	-	-	-	-	-	-
Conc. 3 (Durham 8 to 100m South of Davis Dr.) - Pulverize and Pave	1046, 1048	Pavement	300,000	300,000	-	-	-	-	-	-	-
Mill St (Main St S to Joseph St) - Mill remaining asphalt and Pave	3049,3050	Pavement	115,000	-	-	-	115,000	-	-	-	-
Conc. 2 (0.4 km N. of Townline to Webb Rd.) - Gravel Conversion - Year 1 gravel	1012	Gravel	80,000	-	20,000	60,000	-	-	-	-	-
Conc. 8 (Reid Rd. to Dead End) - Gravel Conversion - Year 1 gravel	1102	Gravel	135,000	-	33,750	101,250	-	-	-	-	-
Hollingers Rd. (RR 30 to Conc. 2) - Gravel Conversion - Year 1 gravel	2122	Gravel	185,000	-	46,250	-	138,750	-	-	-	-
Hollingers Rd. (Conc. 2 to Conc. 3) - Gravel Conversion - Year 1 gravel	2124	Gravel	185,000	-	42,500	92,500	-	50,000	-	-	-
Gravel fees			-	-	-	-	-	-	-	-	-
			4,522,000	1,501,595	192,500	1,194,155	953,750	300,000	-	-	380,000
Sidewalks - Projects (\$)				50,000	50,000						
Active Transportation Initiatives											
			50,000	50,000							
Bridges, Culverts, SWMP & Guardrails - Projects (\$)											
Davis Dr and Young St Culvert/Bridge Rehab - Engineering and Design	304, 311, 310, 00E	Culvert/Bridge Rehab	200,000	-	100,000	100,000	-	-	-	-	-
Brock St. Culvert - Debuture Repayment			636,000	326,651	50,000	-	-	-	-	-	259,349
			836,000	326,651	150,000	100,000	-	-	-	-	259,349
Streetlights - Projects (\$)											
Equipment & Facilities - Projects (\$)											
Tandem Axle Plow Truck			535,000	-	-	-	-	-	189,733	-	345,267
4x4 Pick-up			75,000	-	-	-	-	-	-	-	75,000
Sand Dome - Demolish and Re-build			2,000,000	1,000,000	1,000,000	-	-	-	-	-	-
			2,610,000	1,000,000	1,000,000	-	-	-	189,733	-	420,267
Total Expenditures - Public Works - Year 2026			8,018,000	2,878,246	1,342,500	1,294,155	953,750	300,000	189,733	-	1,059,616

Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2027

	Asset ID	Treatment	Total Project Cost	Financing						Total	Variance	
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve			Tax Levy
Roads - Projects (\$)												
First Ave. (Brock St. to Dominion Ave.) - Top Course Asphalt	3174	Pavement	125,000	125,000	-	-	-	-	-	125,000	-	
Cedar St., Balsam St., Beech St., Maple St., King St. - Phase 2 - Replace water main, Pulverize and Pave		Water Main and Pavement	475,000	475,000	-	-	-	-	-	475,000	-	
Third Ave. (Brock St. to Planks Ln) - Urbanization Engineering and Design	3016	Pavement	150,000	150,000	-	-	-	-	-	150,000	-	
Ball Rd. (Main St. N to Dead End) - Double Surface Treatment and Slurry	3092	DST and Slurry	100,000	100,000	-	-	-	-	-	100,000	-	
Feasby Rd. (Conc. 3 to Coc. 4) - Double Surface Treatment and Slurry	1196	DST and Slurry	200,000	-	-	200,000	-	-	-	200,000	-	
Goodwood St. (Lapier St. to 0.27 km E.) - Pulverize and Pave	1037	Pavement	55,000	55,000	-	-	-	-	-	55,000	-	
Lapier St. (Hwy 47 to 0.24 km N.) - Pulverize and Pave	1035	Pavement	45,000	45,000	-	-	-	-	-	45,000	-	
Mayfair Dr. (Foster Dr. to Mustard St) - Pulverize and Pave	2135, 2135	Pavement	140,000	140,000	-	-	-	-	-	140,000	-	
Lormik Dr. (Main St. N to 0.2 km W) - Mill and Pave	3096	Pavement	30,000	30,000	-	-	-	-	-	30,000	-	
Wagg Rd (Rd 30 to Conc. 2) - Full-Depth Reclamation, Pave Two Lifts	1158	Pavement	765,000	250,000	-	515,000	-	-	-	765,000	-	
Wagg Rd (Conc. 2 to Conc. 3) - Full-Depth Reclamation, Pave Two Lifts	1160	Pavement	795,000	600,000	-	-	195,000	-	-	795,000	-	
Conc. 2 (0.4 km N. of Pickering T/L to Webb Rd.) - Gravel Conversion - Year 2 gravel	1012	Gravel	85,000	-	21,250	-	63,750	-	-	85,000	-	
Conc. 8 (Reid Rd. to Dead End) - Gravel Conversion - Year 2 gravel	1102	Gravel	140,000	-	35,000	-	-	105,000	-	140,000	-	
Hollingers Rd. (RR 30 to Conc. 2) - Gravel Conversion - Year 2 gravel	2122	Gravel	190,000	-	47,500	-	42,500	100,000	-	190,000	-	
Hollingers Rd. (Conc. 2 to Conc. 3) - Gravel Conversion - Year 2 gravel	2124	Gravel	190,000	-	47,500	-	42,500	100,000	-	190,000	-	
Gravel fees												
			3,485,000	1,970,000	151,250	715,000	343,750	305,000	-	-	3,485,000	-
Sidewalks - Projects (\$)												
Church St. - East side, Sidewalk		Replacement	45,000	45,000	-	-	-	-	-	45,000	-	
			45,000	45,000	-	-	-	-	-	45,000	-	
Bridges, Culverts, SWMP & Guardrails - Projects (\$)												
Davis Dr and Young St Culvert/Bridge Rehab- Engineering and Design, Rehabilitation	304, 311, 310, 00E	Culvert/Bridge Rehab	800,000	200,000	400,000	-	200,000	-	-	800,000	-	
Brock St. Culvert - Debenture Repayment			647,000	325,961	50,000	-	-	-	271,039	647,000	1	
			1,447,000	525,961	450,000	-	200,000	-	271,039	1,447,000	1	
Streetlights - Projects (\$)												
Campbell Dr. and Foxfire Chase - Replacement		Poles and Luminaires	70,000	70,000	-	-	-	-	-	70,000	-	
			70,000	70,000	-	-	-	-	-	70,000	-	
Equipment & Facilities - Projects (\$)												
Tandem Axle Plow Truck			545,000	-	-	-	-	-	545,000	545,000	-	
Single Axle Plow Truck			505,000	-	-	-	-	189,733	315,267	505,000	-	
One 4x4 Pick-up			75,000	-	-	-	-	-	75,000	75,000	-	
			1,125,000	-	-	-	-	189,733	935,267	1,125,000	-	
Total Expenditures - Public Works - Year 2027			6,172,000	2,610,961	601,250	715,000	543,750	305,000	189,733	1,206,306		

Public Works and Operations Department - Public Works - Projects - Year 2028

	Asset ID	Treatment	Total Project Cost	Financing						Total
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve	
Roads - Projects (\$)										
Cedar St., Balsam St., Beech St., Maple St., King St. - Phase 3 - Replace water main, Pulverize and Pave		Pavement	475,000	475,000	-	-	-	-	-	475,000
Third Ave. (Brock St. to Planks Ln) - Full Construction including sidewalks and Storm	3016	Urbanization	1,300,000	1,300,000	-	-	-	-	-	1,300,000
East Gwillimbury Townline - reserve	2009, 2011	Pavement	50,000	50,000	-	-	-	-	-	50,000
Conc. 5 (Zephyr Rd. to 900m N of Brewster) - Double Surface Treatment with Slurry	2052, 2053	DST and Slurry	350,000	350,000	-	-	-	-	-	350,000
Owen Rd. (Hwy. 47 to Durham 8) - Single Surface Treatment with Slurry	1071	SST and Slurry	190,000	-	-	-	190,000	-	-	190,000
Nicholson Dr. (York Rd. 32 to Dead End) - Single Surface Treatment with Slurry	2070	SST and Slurry	60,000	60,000	-	-	-	-	-	60,000
Conc. 6 (York Rd. 32 to Dead End) - Single Surface Treatment with Slurry	2066	SST and Slurry	110,000	110,000	-	-	-	-	-	110,000
Conc. 6 (Zephyr Rd. to Leaskdale Rd.) - Pulverize and Pave	2064, 2065	Pavement	600,000	600,000	-	-	-	-	-	600,000
Conc. 7 (1.4km N of Wagg Rd. to Brookdale Rd.) - Pulverize, Add Geotextile and Gravel, Pave	1100	Pavement	250,000	-	-	250,000	-	-	-	250,000
Conc. 2 (0.4 km N. of Townline to Webb Rd.) - Gravel Conversion - Year 3 Hard Surface	1012	DST w/SAMI and Slurry	115,000	-	28,750	86,250	-	-	-	115,000
Conc. 8 (Reid Rd. to Dead End) - Gravel Conversion - Year 3 Hard Surface	1102	DST w/SAMI and Slurry	215,000	-	53,750	100,000	-	61,250	-	215,000
Hollingers Rd. (RR 30 to Conc. 2) - Gravel Conversion - Year 3 Hard Surface	2122	DST w/SAMI and Slurry	300,000	-	75,000	125,000	-	100,000	-	300,000
Hollingers Rd. (Conc. 2 to Conc. 3) - Gravel Conversion - Year 3 Hard Surface	2124	DST w/SAMI and Slurry	300,000	-	75,000	-	125,000	100,000	-	300,000
Gravel fees										
			4,315,000	2,945,000	232,500	561,250	315,000	261,250	-	4,315,000
Sidewalks - Projects (\$)										
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)										
Davis Dr and Young St Culvert/Bridge Rehab - Rehabilitation	304, 311, 310, 00E	Culvert/Bridge Rehab	800,000	100,000	100,000	-	600,000	-	-	800,000
Brock St. Culvert - Debenture Repayment			659,000	200,000	50,000	-	409,000	-	-	659,000
			1,459,000	300,000	150,000	-	1,009,000	-	-	1,459,000
Streetlights - Projects (\$)										
Campbell Dr. and Foxfire Chase - Replacement		Poles and Luminaires	75,000	75,000	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	75,000
Equipment & Facilities - Projects (\$)										
Tractor and Mower			505,000	-	-	-	-	-	-	505,000
Single Axle Plow Truck			515,000	-	-	-	-	-	189,733	515,000
Sidewalk Plow Tractor			85,000	-	-	-	-	-	-	85,000
			1,105,000	-	-	-	-	-	189,733	1,105,000
Total Expenditures - Public Works - Year 2028			7,029,000	3,395,000	382,500	561,250	1,324,000	261,250	189,733	915,267

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2029**

	Asset ID	Treatment	Total Project Cost	Financing							Total
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve	Tax Levy	
Roads - Projects (\$)											
East Gwillimbury Townline - Reserve	2009, 2011	Pavement	50,000	50,000	-	-	-	-	-	-	50,000
Second St. (North St. to Young St.) - Pulverize and Pave	3104	Pavement	40,000	40,000	-	-	-	-	-	-	40,000
New St. (Third Ave. to Dead End) - Pulverize and Pave	3034	Pavement	30,000	30,000	-	-	-	-	-	-	30,000
Centre Rd (0.9km N of Brock St. to Ball Rd.) - Pulverize Asset 3100 and Pave all assets	3100, 3101, 3103	Pavement	180,000	180,000	-	-	-	-	-	-	180,000
Sandy Hook Rd. (Main St. N to Dead End) - Single Surface Treatment and Slurry	3098	SST and Slurry	80,000	80,000	-	-	-	-	-	-	80,000
Conc. 6 (Durham 8 to Quaker Hill Cemetery) - Pulverize and Pave	1083, 1084	Pavement	425,000	-	-	-	425,000	-	-	-	425,000
Conc. 4 (Wagg Rd. to O'Beirn Rd.) - Pulverize and Pave	1058	Pavement	500,000	500,000	-	-	-	-	-	-	500,000
Elgin Park Dr. (Main St. S to Toronto St. S) - Pulverize and Pave	3288	Pavement	350,000	350,000	-	-	-	-	-	-	350,000
Conc. 3 (Durham 8 to 0.6km N of Wagg) - Pulverize and Pave	1042, 1044	Pavement	1,010,000	500,000	-	-	510,000	-	-	-	1,010,000
Conc. 3 (Uxb./Pick. Townline to Webb Rd.) - Single Surface Treatment and Slurry	1026	SST and Slurry	110,000	-	-	110,000	-	-	-	-	110,000
Conc. 6 (Uxb./Pick. Townline to 3.1km N) - Single Surface Treatment and Slurry	1072	SST and Slurry	100,000	40,000	-	60,000	-	-	-	-	100,000
Conc. 6 (3.1km N of Uxb./Pick. Townline to Albright Rd. - Single Surface Treatment and Slurry	1074	SST and Slurry	100,000	-	-	100,000	-	-	-	-	100,000
Conc. 2 (Durham 39 to Zephyr Rd.) - Pulverize, Double Surface Treatment w/SAMI and Slurry	2010	DST w/SAMI and Slurry	300,000	-	-	300,000	-	-	-	-	300,000
Conc 5 (900m N of Brewster to York 32) - Gravel Conversion - Year 1 gravel	2054	Gravel	95,000	-	23,750	71,250	-	-	-	-	95,000
Leaskdale Rd. (Conc 6 to 7) - Gravel Conversion - Year 1 gravel	2142	Gravel	200,000	-	50,000	150,000	-	-	-	-	200,000
Meyers Rd. (Conc 3 to 4) - Gravel Conversion - Year 1 gravel	2141	Gravel	200,000	-	50,000	-	-	150,000	-	-	200,000
Conc 7 (Chalk Lk Rd. to Townline) - Gravel Conversion - Year 1 gravel	1092	Gravel	205,000	-	51,250	-	-	153,750	-	-	205,000
Gravel fees											
			3,975,000	1,770,000	175,000	791,250	935,000	303,750	-	-	3,975,000
Sidewalks - Projects (\$)											
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)											
Conc. 3 Bridge 1.2km S of Feasby Bridge - Rehabilitation	105	Bridge Rehab	600,000	600,000	-	-	-	-	-	-	600,000
King St. Storm Sewer Relining		Storm Sewer Rehab	250,000	250,000	-	-	-	-	-	-	250,000
Brock St. Culvert - Debenture Repayment			672,000	325,447	50,000	-	-	-	-	296,553	672,000
			1,522,000	1,175,447	50,000	-	-	-	-	296,553	1,522,000
Streetlights - Projects (\$)											
Campbell Dr. and Foxfire Chase - Replacement		Poles and Luminaires	75,000	75,000	-	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	-	75,000
Equipment & Facilities - Projects (\$)											
Single Axle Plow Truck			525,000	-	-	-	-	-	189,733	335,267	525,000
Wheel Loader			475,000	-	-	-	-	-	-	475,000	475,000
Two 4x4 Pick-ups			150,000	-	-	-	-	-	-	150,000	150,000
			1,150,000	-	-	-	-	-	189,733	960,267	1,150,000
Total Expenditures - Public Works - Year 2029			6,797,000	3,095,447	225,000	791,250	935,000	303,750	189,733	1,256,820	

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2030**

	Asset ID	Treatment	Total Project Cost	Financing						Total	
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve		Tax Levy
Roads - Projects (\$)											
East Gwillimbury Townline - reserve	2009, 2011	Pavement	150,000	-	-	50,000	100,000	-	-	-	150,000
Conc. 4 (Ashworth Rd. to 3.25km N of Ashworth Rd.) - Pulverize and Pave	2034	Pavement	950,000	950,000	-	-	-	-	-	-	950,000
Conc. 6 (2.4km N of Ashworth to Leaskdale Rd.) - Pulverize and Pave	2062	Pavement	550,000	-	-	-	550,000	-	-	-	550,000
Davis Dr. (Conc. 3 to Conc. 5) - Pulverize and Pave	2098, 2100	Pavement	1,200,000	1,000,000	-	200,000	-	-	-	-	1,200,000
Conc. 7 (Chalk Lake Rd. to 1km S of Durham 21) - Pulverize, Double Surface Treatment w/SAMI and Slurry	1094, 1095	DST w/SAMI and Slurry	450,000	350,000	-	-	100,000	-	-	-	450,000
Conc. 2 (Zephyr Rd. to Leitch Rd.) - Single Surface Treatment and Slurry	2012, 2012A	SST and Slurry	150,000	-	-	150,000	-	-	-	-	150,000
Leitch Rd. (Conc. 2 to Durham 39) - Single Surface Treatment and Slurry	2170	SST and Slurry	150,000	-	-	150,000	-	-	-	-	150,000
Conc 5 (900m N of Brewster to York 32) - Gravel Conversion - Year 2 gravel	2054	Gravel	100,000	-	25,000	-	-	75,000	-	-	100,000
Leaskdale Rd. (Conc 6 to 7) - Gravel Conversion - Year 2 gravel	2142	Gravel	205,000	-	51,250	-	-	153,750	-	-	205,000
Meyers Rd. (Conc 3 to 4) - Gravel Conversion - Year 2 gravel	2141	Gravel	205,000	-	51,250	153,750	-	-	-	-	205,000
Conc 7 (Chalk Lk Rd. to Townline) - Gravel Conversion - Year 2 gravel	1092	Gravel	210,000	-	52,500	-	157,500	-	-	-	210,000
			4,320,000	2,300,000	180,000	703,750	907,500	228,750	-	-	4,320,000
Sidewalks - Projects (\$)											
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)											
Davis Dr. 1km E of Conc. 2 Bridge - Rehabilitation	201	Bridge Rehab	500,000	500,000	-	-	-	-	-	-	500,000
King St. Storm Sewer Relining		Storm Sewer Rehab	250,000	250,000	-	-	-	-	-	-	250,000
Brock St. Culvert - Debenture Repayment			237,000	187,000	50,000	-	-	-	-	-	237,000
			987,000	937,000	50,000	-	-	-	-	-	987,000
Streetlights - Projects (\$)											
Doble Subdivision - Replacement		Poles and Luminaires	100,000	100,000	-	-	-	-	-	-	100,000
			100,000	100,000	-	-	-	-	-	-	100,000
Equipment & Facilities - Projects (\$)											
Tandem Truck Plow Truck			575,000	-	-	-	-	-	189,733	385,267	575,000
Street Sweeper			500,000	-	-	-	-	-	-	500,000	500,000
One 4X4 Pick-up			80,000	-	-	-	-	-	-	80,000	80,000
Multi-Use Storage Building - Works Yard			630,000	630,000	-	-	-	-	-	-	630,000
			1,785,000	630,000	-	-	-	-	189,733	965,267	1,155,000
Total Expenditures - Public Works - Year 2030			7,267,000	4,042,000	230,000	703,750	907,500	228,750	189,733	965,267	

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2031**

	Asset ID	Treatment	Total Project Cost	Financing						Total	
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve		Tax Levy
Roads - Projects (\$)											
Davis Dr.(Durham 30 to Conc. 2) - Pulverize and Pave	2094	Pavement	600,000	600,000	-	-	-	-	-	-	600,000
Ashworth Rd. (Conc. 3 to Conc. 4) - Pulverize and Pave	2114	Pavement	600,000	600,000	-	-	-	-	-	-	600,000
Conc. 6 (Wagg to Hwy. 47) - Base Asphalt Repairs and Pave	1080	Pave	375,000	375,000	-	-	-	-	-	-	375,000
Conc. 3 (Durham 11 to Ashworth Rd.) - Pulverize and Pave	2016	Pavement	650,000	-	-	650,000	-	-	-	-	650,000
Uxb./Pick. Townline (Conc. 3 to Conc. 4) - Double Surface Treatment w/SAMI and Slurry	1112	DST w/SAMI and Slurry	375,000	-	-	-	375,000	-	-	-	375,000
Conc. 3 (Webb Rd. to Secord Rd.) - Pulverize and Pave	1028	Pavement	550,000	-	-	-	550,000	-	-	-	550,000
Conc 5 (900m N of Brewster to York 32) - Gravel Conversion - Year 3 Hard Surface	2054	DST w/SAMI and Slurry	170,000	55,000	-	115,000	-	-	-	-	170,000
Leaskdale Rd. (Conc 6 to 7) - Gravel Conversion - Year 3 Hard Surface	2142	DST w/SAMI and Slurry	330,000	280,000	-	-	-	50,000	-	-	330,000
Meyers Rd. (Conc 3 to 4) - Gravel Conversion - Year 3 Hard Surface	2141	DST w/SAMI and Slurry	325,000	225,000	-	-	-	100,000	-	-	325,000
Conc 7 (S. of Chalk Lk 1.5 km to ponds) - Gravel Conversion - Year 3 Hard Surface	1092	DST w/SAMI and Slurry	335,000	235,000	-	-	-	100,000	-	-	335,000
Gravel fees			-	-	-	-	-	-	-	-	-
			4,310,000	2,370,000	-	765,000	925,000	250,000	-	-	4,310,000
Sidewalks - Projects (\$)											
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)											
Zephyr Rd. 1.8km W of Conc. 2 Bridge - Rehabilitation	209	Bridge Rehab	1,500,000	1,500,000	-	-	-	-	-	-	1,500,000
Brock St. Culvert - Debenture Repayment			240,000	190,000	50,000	-	-	-	-	-	240,000
			1,740,000	1,690,000	50,000	-	-	-	-	-	1,740,000
Streetlights - Projects (\$)											
Doble Subdivision - Replacement		Poles and Luminaires	100,000	100,000	-	-	-	-	-	-	100,000
			100,000	100,000	-	-	-	-	-	-	100,000
Equipment & Facilities - Projects (\$)											
Trackless with attachment			280,000	-	-	-	-	-	189,733	90,267	280,000
Backhoe			350,000	-	-	-	-	-	-	350,000	350,000
Sidewalk Plow Tractor			100,000	-	-	-	-	-	-	100,000	100,000
Slip in Water Tank			80,000	-	-	-	-	-	-	80,000	80,000
One One-Ton Truck			160,000	-	-	-	-	-	-	160,000	160,000
			970,000	-	-	-	-	-	189,733	780,267	970,000
Total Expenditures - Public Works - Year 2031			7,195,000	4,235,000	50,000	765,000	925,000	250,000	189,733	780,267	

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2032**

	Asset ID	Treatment	Total Project Cost	Financing						Total
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve	
Roads - Projects (\$)										
Webb Rd. (Conc. 4 to Brock Rd.) - Pulverize and Pave	1026	Pavement	675,000	-	-	-	675,000	-	-	675,000
Chalk Lake Rd. (Lakeridge Rd. to 1.5km E of Conc .7) - Curb Reapir, Pulverize and Pave	1128	Pavement	300,000	300,000	-	-	-	-	-	300,000
Chalk Lake Rd. (Conc. 7 to 1.5km E of Conc. 7) - Pulverize, Double Surface Treatment w/SAMI and Slurry	1127	DST w/SAMI and Slurry	275,000	-	-	275,000	-	-	-	275,000
Brookdale Rd. (Conc. 7 to Foxfire Chase) - Single Surface Treatment and Slurry	1194	SST and Slurry	225,000	-	-	-	225,000	-	-	225,000
Old Stouffville Rd. (Conc. 6 to Hwy. 47) - Single Surface Treatment and Slurry	1190	SST and Slurry	250,000	-	-	250,000	-	-	-	250,000
Perry St. (Victoria Dr. to 0.2km W) - Pulverize and Pave	3076	Pavement	50,000	50,000	-	-	-	-	-	50,000
Third St. (Jonathan St. to Young St.) - Pulverize and Pave	3122	Pavement	50,000	50,000	-	-	-	-	-	50,000
Fourth St. (Young St. to North St.) - Pulverize and Pave	3106	Pavement	50,000	50,000	-	-	-	-	-	50,000
Zephyr Rd. (Uxb./East Gwill. Townline to Conc. 2)	2154	SST and Slurry	125,000	125,000	-	-	-	-	-	125,000
Zephyr Rd. (Conc. 2 to West limit of Zephyr Rd.)	2156	SST and Slurry	60,000	60,000	-	-	-	-	-	60,000
Albright Rd. (Brock Rd. to Conc. 6) - Pulverizd, Double Surface Treatment w/SAMI and Slurry	2121	DST w/SAMI and Slurry	325,000	50,000	-	-	-	275,000	-	325,000
Conc. 3 (Ashworth Rd. to Durham 39) - Pulverize and Pave	2018, 2020	Pavement	1,200,000	1,200,000	-	-	-	-	-	1,200,000
Gravel Conversion - Year 1 Gravel		Gravel	750,000	750,000	-	-	-	-	-	750,000
Gravel fees										
			4,335,000	2,635,000	-	525,000	900,000	275,000	-	4,335,000
Sidewalks - Projects (\$)										
Active Transportation Initiatives			100,000	100,000	-	-	-	-	-	100,000
			100,000	100,000	-	-	-	-	-	100,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)										
Dominion and Fowlers - Culvert and Bridge Rehabilitation	303, 207	Culvert/Bridge Rehab	1,850,000	1,850,000	-	-	-	-	-	1,850,000
Brock St. Culvert - Debenture Repayment			244,000	72,719	50,000	-	-	-	121,281	244,000
			2,094,000	1,922,719	50,000	-	-	-	121,281	2,094,000
Streetlights - Projects (\$)										
Doble Subdivision - Replacement		Poles and Luminaires	200,000	200,000	-	-	-	-	-	200,000
			200,000	200,000	-	-	-	-	-	200,000
Equipment & Facilities - Projects (\$)										
Wheel Loader with Plow			485,000	-	-	-	-	-	189,733	485,000
Tandem Axle Plow Truck			595,000	-	-	-	-	-	-	595,000
One 4X4 Pick-up			85,000	-	-	-	-	-	-	85,000
			1,165,000	-	-	-	-	-	189,733	1,165,000
Total Expenditures - Public Works - Year 2032			7,894,000	4,857,719	50,000	525,000	900,000	275,000	189,733	1,096,548

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2033**

	Asset ID	Treatment	Total Project Cost	Financing						Total
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve	
Roads - Projects (\$)										
Conc. 5 (O'Beim Rd. to Durham 8) - Pulverize and Pave	1066	Pavement	550,000	550,000	-	-	-	-	-	550,000
Webb Rd. (1.0km E of Conc. 2 to Conc. 3) - Base Asphalt Repairs and Pave	1122	Pavement	200,000	200,000	-	-	-	-	-	200,000
Conc. 6 (Albright Rd. to Durham 21) - Pulverize, Double Surface Treatment w/SAMI and Slurry	1076	DST w/SAMI and Slurry	360,000	360,000	-	-	-	-	-	360,000
Conc. 4 (Durham 21 to Hwy 47) - Pulverize and Pave	1054	Pavement	300,000	300,000	-	-	-	-	-	300,000
Conc. 3 (Train Tracks to Wagg Rd. - Pulverize, Pave and Pave gutters North of Tracks	1038	Pavement	500,000	500,000	-	-	-	-	-	500,000
Owen Rd. (0.1km N of Hwy 47 to Durham 8) - Single Surface Treatment and Slurry	1071	SST and Slurry	200,000	200,000	-	-	-	-	-	200,000
Smith Dr. (Sandford Rd. to Dead End) - Pulverize and Pave	2026, 2027	Pavement	225,000	225,000	-	-	-	-	-	225,000
James Pl. (Smith Dr. to Dead End) - Pulverize and Pave	2028	Pavement	60,000	60,000	-	-	-	-	-	60,000
Moore St. (Conc. 4 to Smith Dr.) - Pulverize and Pave	2029	Pavement	60,000	60,000	-	-	-	-	-	60,000
James St. (Wilson St. to 69m S of Isaac Cr.) - Full Depth Removal, Curb Repair and Pave Two Lifts	3058	Pavement	250,000	250,000	-	-	-	-	-	250,000
Wilson St. (Joseph St. to Cul-du-sac) - Full Depth Removal, Curb Repair and Pave Two Lifts	3060, 3061	Pavement	325,000	-	-	-	325,000	-	-	325,000
Conc. 7 (Brookdale Rd. to Crosby St.) - Mill and Pave	1101	Pavement	275,000	-	-	-	275,000	-	-	275,000
Ashworth Rd. (Conc. 6 to Conc. 7) - Single Surface Treatment and Slurry	2120, 2121	SST and Slurry	200,000	-	-	-	200,000	-	-	200,000
Gravel Conversion - Year 2 Gravel			1,000,000	225,000	-	573,750	-	201,250	-	1,000,000
Gravel fees										
			4,505,000	2,930,000	-	573,750	800,000	201,250	-	4,505,000
Sidewalks - Projects (\$)										
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)										
Conc. 6 0.7km S of Leaskdale Culvert and Leaskdale Bridge - Rehabilitation	210, 215	Culvert/Bridge Rehab	2,000,000	2,000,000	-	-	-	-	-	2,000,000
Brock St. Culvert - Debenture Repayment			248,000	60,648	50,000	-	-	-	137,352	248,000
			2,248,000	2,060,648	50,000	-	-	-	137,352	2,248,000
Streetlights - Projects (\$)										
Quaker Village Phase 4 and 5 - Replacement		Poles and Luminaires	100,000	100,000	-	-	-	-	-	100,000
			100,000	100,000	-	-	-	-	-	100,000
Equipment & Facilities - Projects (\$)										
Tandem Axle Plow Truck			605,000	-	-	-	-	-	189,733	605,000
Grader			950,000	-	-	-	-	-	-	950,000
			1,555,000	-	-	-	-	-	189,733	1,555,000
Total Expenditures - Public Works - Year 2033			8,483,000	5,165,648	50,000	573,750	800,000	201,250	189,733	1,502,619

**Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2034**

	Asset ID	Treatment	Total Project Cost	Financing						Total	
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve		Tax Levy
Roads - Projects (\$)											
Conc. 4 (Uxb./Pick. Townline to Webb Rd.) - Pulverize, Double Surface Treatment w/SAMI and Slurry	1050	DST w/SAMI and Slurry	550,000	550,000	-	-	-	-	-	-	550,000
Ball Rd. (Conc. 6 to Main St. N) - Pulverize and Pave	3088, 309C	Pavement	550,000	500,000	-	50,000	-	-	-	-	550,000
Conc. 4 (O'Beirn Rd. to Durham 8) - Pulverize, Pave, Pave Gutters	1060	Pavement	650,000	650,000	-	-	-	-	-	-	650,000
Tindall Ln. (Hwy 47 to Durham 21) - Pulverize and Pave	1146	Pavement	250,000	250,000	-	-	-	-	-	-	250,000
Norton Dr. (Durham 21 to Durham 21) - Pulverize and Pave	1148	Pavement	250,000	250,000	-	-	-	-	-	-	250,000
Gamron Ave. (Norton Dr. to Norton Dr.) - Pulverize and Pave	1150	Pavement	100,000	-	-	100,000	-	-	-	-	100,000
O'Neil Rd. (Hwy 47 to Ganton Rd.) - Pulverize and Pave	3190	Pavement	440,000	-	-	440,000	-	-	-	-	440,000
Ganton Rd. (O'Neil Rd. to Durham 23) - Pulverize and Pave	3192	Pavement	300,000	-	-	300,000	-	-	-	-	300,000
Gravel Conversion - Year 3 Hard Surface - Double Surface Treatment w/SAMI and Slurry		DST w/SAMI and Slurry	1,250,000	150,000	-	-	900,000	200,000	-	-	1,250,000
Gravel fees											
			4,340,000	2,350,000	-	890,000	900,000	200,000	-	-	4,340,000
Sidewalks - Projects (\$)											
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)											
Davis Dr. 0.2km E of Conc. 2 Bridge - Rehabilitation	200	Bridge Rehab	2,600,000	2,600,000	-	-	-	-	-	-	2,600,000
Brock St. Culvert - Debenture Repayment			252,000	202,000	50,000	-	-	-	-	-	252,000
			2,852,000	2,802,000	50,000	-	-	-	-	-	2,852,000
Streetlights - Projects (\$)											
Quaker Village Phase 4 and 5 - Replacement		Poles and Luminaires	300,000	300,000	-	-	-	-	-	-	300,000
			300,000	300,000	-	-	-	-	-	-	300,000
Equipment & Facilities - Projects (\$)											
Tandem Axle Plow Truck			615,000	-	-	-	-	-	189,733	425,267	615,000
Tandem Axle Plow Truck			615,000	-	-	-	-	-	-	615,000	615,000
			1,230,000	-	-	-	-	-	189,733	1,040,267	1,230,000
Total Expenditures - Public Works - Year 2034			8,797,000	5,527,000	50,000	890,000	900,000	200,000	189,733	1,040,267	

Township of Uxbridge
10 Year Capital Investment Plan
Public Works and Operations Department - Public Works - Projects - Year 2035

	Asset ID	Treatment	Total Project Cost	Financing						Total
				Reserve	DC's	Gas Tax Grants	OCIF	Gravel Reserve	Vehicle Reserve	
Roads - Projects (\$)										
Conc. 6 (Ashworth Rd. to 2.4km N of Ashworth Rd.) - Pulverize and Pave	2060	Pavement	650,000	-	-	650,000	-	-	-	650,000
Conc. 4 (Durham 13 to Dead end) - Single Surface Treatment and Slurry	2038, 2040	SST and Slurry	150,000	-	-	150,000	-	-	-	150,000
Brewster Rd. (Conc. 4 to Conc. 5) - Single Surface Treatment and Slurry	2032	SST and Slurry	75,000	-	-	75,000	-	-	-	75,000
Conc. 4 (Hwy 47 to Wagg Rd.) - Mill and Pave	1056	Pavement	200,000	-	-	-	200,000	-	-	200,000
Kirton Crt. (Cemetery Rd. to Dead End) - Pulverize and Pave	3082	Pavement	80,000	-	-	-	80,000	-	-	80,000
Fifth St. (Jonathan St. to Youg St.) - Pulverize and pave	3124	Pavement	60,000	-	-	-	60,000	-	-	60,000
Railway St. (Brock St. to Albert St.) - Mill and Pave	3150	Pavement	60,000	-	-	-	60,000	-	-	60,000
Conc. 4 (3.25km N of Ashworth to Durham 13) - Mill and Pave	2036	Pavement	500,000	-	-	-	500,000	-	-	500,000
Reid Rd. (Conc. 7 to Durham 23) - Single Surface Treatment and Slurry	1156	SST and Slurry	100,000	100,000	-	-	-	-	-	100,000
Ashworth Rd. (Conc. 5 to Conc. 6) - Single Surface Treatment and Slurry	2118	SST and Slurry	100,000	100,000	-	-	-	-	-	100,000
Silver Spring Cres. (Conc. 6 to Silver Spring Cres.) - Pulverize and Pave	1088	Pavement	450,000	450,000	-	-	-	-	-	450,000
Hilborne Dr. (Silver Spring Cres. To Dead End) - Pulverize and Pave	1090	Pavement	200,000	200,000	-	-	-	-	-	200,000
Conc. 2 (Wees Rd. to Durham 8) - Mill and Pave	1020	Pavement	375,000	375,000	-	-	-	-	-	375,000
Conc. 4 (Sandford Rd. to Ashworth Rd.) - Mill and Pave Two Lifts	2030, 2032	Pavement	650,000	650,000	-	-	-	-	-	650,000
Gravel Conversion - Year 1 Gravel			775,000	575,000	-	-	-	200,000	-	775,000
Gravel fees										
			4,425,000	2,450,000	-	875,000	900,000	200,000	-	4,425,000
Sidewalks - Projects (\$)										
Active Transportation Initiatives			75,000	75,000	-	-	-	-	-	75,000
			75,000	75,000	-	-	-	-	-	75,000
Bridges, Culverts, SWMP & Guardrails - Projects (\$)										
Ashworth 1.85km W of Conc. 4 Bridge - Rehabilitation	204	Bridge Rehab	3,000,000	3,000,000	-	-	-	-	-	3,000,000
Brock St. Culvert - Debenture Repayment			256,000	206,000	50,000	-	-	-	-	256,000
			3,256,000	3,206,000	50,000	-	-	-	-	3,256,000
Streetlights - Projects (\$)										
Quaker Village Phase 4 and 5 - Replacement		Poles and Luminaires	300,000	300,000	-	-	-	-	-	300,000
			300,000	300,000	-	-	-	-	-	300,000
Equipment & Facilities - Projects (\$)										
Tandem Axle Plow Truck			625,000	-	-	-	-	-	189,733	625,000
Sidewalk Plow Tractor			110,000	-	-	-	-	-	-	110,000
One One-Ton Truck			180,000	-	-	-	-	-	-	180,000
Mad Vac			125,000	-	-	-	-	-	-	125,000
			1,040,000	-	-	-	-	-	189,733	1,040,000
Total Expenditures - Public Works - Year 2035			9,096,000	6,031,000	50,000	875,000	900,000	200,000	189,733	850,267

Township of Uxbridge
10 Year Capital Investment Plan
Recreation, Culture and Tourism Department - Project Summary - Years 2026 to 2035

2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
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Expenditures (\$)

Recreation	-	-	-	-	-	-	-	-	-
Culture									
Uxpool	4,500,000	9,500,000	2,000,000	-	-	-	-	-	-
	<u>4,500,000</u>	<u>9,500,000</u>	<u>2,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Financing (\$)

Tax levy	-	-	-	-	-	-	-	-	-
Development charges	1,980,000	4,180,000	880,000	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-
Parkland Fund									
Grants	2,250,000	4,750,000	737,500	-	-	-	-	-	-
Debentures									
Other	270,000	570,000	382,500	-	-	-	-	-	-
	<u>4,500,000</u>	<u>9,500,000</u>	<u>2,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Grants	Debentures	Other	Tax Levy
New Pool Construction	4,500,000	1,980,000	2,250,000		270,000	
	4,500,000	-	1,980,000	2,250,000	-	270,000

2026 - Expenditures \$

New Pool Construction

**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	
New Pool Construction	9,500,000	4,180,000	4,750,000		570,000	
	9,500,000	-	4,180,000	4,750,000	-	570,000

2027 - Expenditures \$

New Pool Construction

**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Grants	Debentures	Other	Tax Levy
2,000,000		880,000	737,500		382,500	
2,000,000	-	880,000	737,500	-	382,500	-

2028 - Expenditures \$

New Pool Construction

**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

2029 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					
	Reserve Fund	DC's	Grants	Debentures	Other	Tax Levy

2030 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

2031 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

2032 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

2033 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

2034 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Recreation, Culture and Tourism Department - Projects - Years 2026 to 2035**

Total Cost	Financing					Tax Levy
	Reserve Fund	DC's	Grants	Debentures	Other	

2035 - Expenditures \$

-	-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2026 to 2035**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
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Expenditures (\$)

Town Hall	244,000	25,000	-	-	-	-	-	-	-	-
	244,000	25,000	-	-	-	-	-	-	-	-

Financing (\$)

Tax levy	-	-	-	-	-	-	-	-	-	-
Development Charges	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Reserves	244,000	25,000	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	244,000	25,000	-	-	-	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Town Hall

Town Hall

Replacement Control System - Town Hall (1)	112,000	112,000	-	-	-	
Upgrade Counters - Town Hall (1)	132,000	132,000				
	244,000	244,000	-	-	-	-

Total Expenditures

244,000	244,000	-	-	-	-
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(1) Asset Presevation Reserve

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2026 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Town Hall

Town Hall

Replacement Control System - Town Hall (1)	25,000	25,000	-	-	-	-
	25,000	25,000	-	-	-	-
Total Expenditures	25,000	25,000	-	-	-	-

(1) Asset Presevation Reserve Facility

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

Total Expenditures

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

Total Expenditures

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-

Total Expenditures

-	-	-	-	-	-
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**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
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Total Expenditures	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
<hr/>					
Total Expenditures	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
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Total Expenditures	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
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Total Expenditures	-	-	-	-	-

**Township of Uxbridge
 10 Year Capital Investment Plan
 Town Hall - Project Summary - Years 2024 to 2035**

Total Cost	Financing				
	Reserve Fund	DC's	Grants	Other	Tax Levy

Corporate

Corporate:

-	-	-	-	-	-
-	-	-	-	-	-
<hr/>					
Total Expenditures	-	-	-	-	-